



BOARD OF EDUCATION MEETING AGENDA

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www.srvusd.net/About-Us/Board-of-Education/Agendas-and-Minutes

May 16, 2023

District Boardrooms A & B

4:45 p.m. CLOSED SESSION

6:00 p.m. OPEN SESSION

Rachel Hurd, President
Laura Bratt, Vice President
Shelley Clark, Clerk

Susanna Ordway, Member
Jesse vanZee, Member
Anya Ayyappan, Student Board Member

Welcome to the San Ramon Valley Unified School District Board of Education meeting. Your interest in our schools is greatly appreciated.

The Board Members value input from the community. Members of the public can address the Board at meetings regarding items that are not on the agenda during the agenda item *Public Comment for Non-Agendized Items*. Items that are on the agenda can be addressed when that item is introduced by the Board President.

In order to ensure that the Board has adequate time to hear from the public while balancing the need to conduct its agendized work, public comment will be handled in the following way:

- A time limit of three (3) minutes per speaker has been established and will be enforced. The Board reserves the right to decrease the amount of time allotted per speaker. All speakers will be allotted an equal amount of time.
- Comments for special meetings and workshops will be limited to the agenda item only.

Public Comment for both Agendized and Non-Agendized Items:

- Anyone who wishes to address the board must submit a Speaker Card to Cindy Fischer
- The Board President will call each speaker to the speaker's table during the appropriate agenda item.
- Please note that, by law, the Board cannot take action or engage in dialogue on items not on the agenda.

For Items Not on the Agenda:

- The Board may limit the total time for public input on each item to 30 minutes. However, in exceptional circumstances when necessary to ensure full opportunity for public input, the Board President, with Board consent, may adjust the amount of time allowed for public input and/or the time allotted for each speaker. Any such adjustment shall be done equitably so as to allow a diversity of viewpoints.
- We strongly encourage speakers who wish to speak about the same topic to designate one or two individuals to speak on behalf of the entire group. The president may also ask members of the public with the same viewpoint to select a few individuals to address the Board on behalf of that viewpoint.
- If there are any people who share a unified view of a topic, they may raise their hand or stand while the designated speakers are addressing the Board so that the Board Members are aware of the level of support.

By law, board members can only discuss items that appear on the agenda. For this reason, board members do not engage in dialogue with individuals speaking during the non-agenda public comment section of the meeting. For individuals who wish to speak with board members in-depth about an issue, contacting board members on an individual basis is recommended, although individual board members have no legal authority to make decisions without consideration by the whole board.

Electronic Submission of Public Comment:

1. Email your comments to publiccomments@srvusd.net. Emails will be automatically forwarded to each Board Member and will be entered into the official minutes.
 - a. Public comments received from the time the agenda is posted through the end of the open session portion of the meeting, will be included in the minutes.
 - b. Public comments received 4 hours or less prior to the start of open session will be included in the minutes, but may not be read by all Board Members prior to the meeting.
 - c. No email attachments will be accepted with electronically submitted public comments.
 - d. Email addresses will not be included in the public record in order to protect the privacy of commenters.

Closed Session: Closed session meetings are not open to the public. By law, matters dealing with students and district employees are reserved for closed session to provide confidentiality. Other closed session topics can include litigation, property negotiations, and collective bargaining issues with employee associations. Members of the public are given the opportunity to speak regarding closed session items prior to the closed session.

Action items are considered and voted on individually by the board. **Consent items** are considered routine in nature and are approved by combining them into a single vote. A member of the Board of Education may request that a consent item be removed from the consent agenda and voted on separately.

Copies of board agenda backup and other informational materials provided to members of the Board of Education are available for review in the Office of the Superintendent beginning at 4:00 PM on the last working day of the week preceding each meeting of the Board of Education. For disability-related modification or accommodation, please contact the Office of the Superintendent at 552-5500 during business hours.

The meeting will be live-streamed on our YouTube channel at *SRVUSD Board*.

A video recording of the meeting can also be accessed on the '[Agendas and Minutes](#)' page of the district website.

*In compliance with Brown Act regulations, this agenda was posted 72 hours before the noted meeting.
Cindy Fischer, Executive Assistant*



CLOSED SESSION

**Superintendent's Conference Room
May 16, 2023
4:45 p.m.**

1.0 Call to Order

2.0 Attendance

3.0 Acceptance of Closed Session Agenda and Public Comment

Adjournment to Closed Session

4.0 Closed Session Agenda

4.1 Public Employee Discipline/Dismissal/Release

(Government Code Section 49070)

4.2 Conference with Legal Counsel - Pending Litigation

a) Case #585443

4.3 Rejection of Claim #621073 and Claim #621963

4.4 Public Employee Appointment

(Government Code Section 54957)

a) Executive Director, Elementary

b) Principal, Elementary

c) Principal, Middle

d) Assistant Superintendent, Human Resources

Adjournment



OPEN SESSION

District Boardrooms A & B
May 16 2023
6:00 p.m.

Please Note: All Public Comment is limited to three (3) minutes.

- 5.0 Pledge of Allegiance/Attendance**
- 6.0 Student/Staff Recognition**
- 7.0 Report of Actions Taken in Closed Session**
- 8.0 Acceptance of Minutes**
 - 8.1 Minutes of April 25, 2023 **Action**
- 9.0 Agenda Approval and Consent Action**
 - 9.1 Acceptance of Open Session Agenda **Action**
 - 9.2 Approval of Consent Agenda **Action**
- 10.0 Reports to the Board**
 - 10.1 School Highlight - Walt Disney Elementary School **Oral**
 - 10.2 Technology Department Update **Oral Enclosure**
 - 10.3 Special Education Annual Report **Oral Enclosure**
 - 10.4 Resolutions **Oral**
-LBGTQ+ Pride Month - June
 - 10.5 Public Comment for Non-Agenda Item (Comments Limited to Three Minutes) **Oral**
 - 10.6 Association Presidents' Report **Oral**
 - 10.7 Student Board Member's Report **Oral**
 - 10.8 Superintendent's Report **Oral**
- 11.0 Action Items/Public Hearings**
 - 11.1 Public Hearing for SRVUSD Special Education Local Plan Area (SELPA) Local Plan Annual Service and Budget Plan for 2023-24 **Enclosure**
 - 11.2 Parcel Tax Renewal Planning **Enclosure Action**

11.3	Consideration of Approval to Support Assembly Bill 473 (Berman)	Enclosure Action
11.4	Consideration for Award of Expanded Learning Opportunities Program (ELO-P) Services for the 2023-24 School Year	Enclosure Action
12.0	Informational Items	
12.1	Preview of Piloted Instructional Materials	Enclosure Discussion
12.2	Board Self-Evaluation	Discussion
13.0	Consent Items	
13.1	Consideration of Approval of Certificated Personnel Changes	Enclosure Consent
13.2	Consideration of Approval of Classified Personnel Changes	Enclosure Consent
13.3	Ratification of Warrants	Enclosure Consent
13.4	Ratification of Purchase Orders	Enclosure Consent
13.5	Consideration of Approval of Contracts/Purchases over \$50,000	Enclosure Consent
13.6	Declaration of Surplus Property	Enclosure Consent
13.7	Consideration of Adoption of Resolution #94/22-23, Routine Budget Revisions	Enclosure Consent
13.8	Consideration of Rejection of Claim #621963 Against the District	Enclosure Consent
13.9	Consideration of Rejection of Claim #621073 Against the District	Enclosure Consent
13.10	Adoption of Textbooks	Enclosure Consent
13.11	Consideration of Approval of 2023-24 Designation of California Interscholastic Federation (CIF) Representatives to League	Enclosure Consent
13.12	Consideration of Approval of the 2021-22 School Accountability Report Cards (SARC)	Enclosure Consent
13.13	Consideration of Approval of New Position Description for Assistant Principal/Athletics	Enclosure Consent

- | | | |
|-------|--|-----------------------------|
| 13.14 | Consideration of Approval of 2023-24 Extra Services Salary Schedule | Enclosure
Consent |
| 13.15 | Consideration of Approval of Revisions to the Measure D Master Program Budget | Enclosure
Consent |
| 13.16 | Consideration of Approval of Bid Award for Vista Grande Elementary School Entry Canopy & Covered Walkways - ELLA | Enclosure
Consent |
| 13.17 | Consideration of Approval of Bid Award for Twin Creeks Elementary School Kindergarten Yard Improvements - Frontline General Engineering Construction, Inc. | Enclosure
Consent |

14.0 Administrative Matters

- | | | |
|------|------------------------|-------------|
| 14.1 | Board Members' Reports | Oral |
|------|------------------------|-------------|

Adjournment



BOARD OF EDUCATION MEETING

April 25, 2023

MINUTES FROM REGULAR MEETING

The video from this meeting can be found on the District website at www.srvusd.net.

- 1.0 Call to Order** The meeting was called to order at 4:01 PM.
- 2.0 Attendance** Board Members Present: Board President Rachel Hurd, Board Vice President Laura Bratt, Board Clerk Shelley Clark, Board Members Susanna Ordway and Jesse vanZee.
- Administrators Present: Superintendent John Malloy, Assistant Superintendents Christine Huajardo and Stella Kemp, Executive Directors Melanie Jones, Debbie Petish and Jon Campopiano, Directors Linda Rowley-Thom, Chris George and Ilana Israel Samuals, and Legal Representation from F3 Namita Brown and Karen Samman. Recording Secretary Cindy Fischer
- 3.0 Acceptance of Closed Session Agenda and Public Comment** On a motion by Jesse vanZee, seconded by Shelley Clark the closed session agenda was approved (5/0).
- 4.0 Closed Session** The closed session was adjourned at 6:02 PM.
- 5.0 Pledge of Allegiance/Attendance** Board President Rachel Hurd reconvened the meeting at 6:03 PM.
- Board Members Present: Board President Rachel Hurd, Board Vice President Laura Bratt, Board Clerk Shelley Clark, Board Members Suzanna Ordway, and Jesse vanZee. Student Board Member Anya Ayyappan.
- Administrators Present: Superintendent John Malloy, Assistant Superintendents Christine Huajardo and Stella Kemp, Executive Directors Melanie Jones, Debbie Petish, Jon Campopiano and Nadine Rosenzweig, Directors Linda Rowley-Thom, Chris George, Hong Nguyen, Kelly Hilton and Ilana Israel Samuels
- Others Present: 47 visitors attended. Recording Secretary Cindy Fischer
- 6.0 Student Recognition** The Board recognized student-athletes and teams from the winter sports season that competed at the highest level in their specific sport:
California High School Men's Basketball
Dougherty Valley High School Men's Basketball
Monte Vista High School Women's Basketball

Monte Vista High School Women's Wrestling
 Monte Vista High School Men's Soccer
 San Ramon Valley High School Women's Soccer
 San Ramon Valley High School Women's Wrestling
 San Ramon Valley High School Men's Basketball
 Public Comment: None

7.0	Report of Action Taken in Closed Session	None
8.0	Acceptance of Minutes	
8.1	Minutes of March 14, 2023	On a motion by Jesse vanZee and seconded by Shelley Clark, the March 14, 2023 meeting minutes were approved.(5/0) Ayyappan (advisory) - yea.
8.2	Minutes of March 23, 2023 - Workshop	On a motion by Jesse vanZee and seconded by Shelley Clark, the March 23, 2023 special meeting minutes were approved.(5/0)
9.0	Agenda Approval and Consent Action	
9.1	Acceptance of Open Session Agenda	On a motion by Susanna Ordway seconded by Laura Bratt, the open session agenda was approved. (5/0) Ayyappan (advisory) - yea.
9.2	Approval of Consent Agenda	On a motion by Shelley Clark seconded by Laura Bratt, the consent agenda as amended was approved. Item 12.2 was revised. (5/0) Ayyappan (advisory) - yea. Public Comment: None
10.0	Reports to Board	
10.1	School Highlight -San Ramon Valley High School	San Ramon Valley High School Principal Whitney Cottrell shared the report. Public Comment: None
10.2	Strategic Direction - Shared Leadership	Assistant Superintendent Christine Huajardo and Executive Director Jon Campopiano along with students Daniel Gross, SedonaRose Aurora Jenkins and Adam Blumefeld shared the report. Public Comment: Aydin Yelkovan (54:59)
10.3	Resolutions	
	-Asian American and Pacific Islander Heritage Month - May	Quail Run Principal, Mimi Quan, shared the report.
	-Mental Health Awareness Month - May	Coordinator Jessica Coulson and Asst. Director Kate Nolda shared the report.
	-Day of the Teacher - May 10	Executive Director Melanie Jones shared the report
	-Classified School Employee Week - May 21- 27	Executive Director Melanie Jones shared the report
	-School Library Month - April	Teacher-Librarian, Kim Peters, gave the report. Public Comment: None

- 10.4 Public Comment for Non-Agenda Item**
- Public Comment:
Country Club Parents (1:18:28)
Aydin Yelkovan (1:22:03)
Lenard Matthews III (1:25:38)
Bob Allen (1:29:21)
Which community do you want?
Mike Arata (1:32:11)
Displayed illustrations he identified as pornographic from Let's Talk About It, a library book at Cal High and Monte Vista
- 10.5 Association Presidents' Comments**
- CSEA President Tami Castelluccio
SRVEA President Laura Finco
Public Comment: None
- 10.6 Student Board Member's Report**
- Student Board member Anya Ayyappan shared her report noting her attendance at the GSA forum, The Board Summit with SRVHS and Cal High, SRVUSD Facilities Committee and LCAP meetings. She shared that the Student Senate has elected a new Chair.
Public Comment: None
- 10.7 Superintendent's Report**
- Superintendent John Malloy shared that the Culture of Responsiveness survey closed last week and the data will be shared in the fall. During his site visits, students have shared that learning needs to be connected to the world, learning needs to ensure that voice and choice matter, and learning needs to engage widely. We need to continually shift how learning happens, especially for older students. This week we have an Innovation forum with staff to discuss how to support the momentum. We also have several community engagement meetings this week as we are trying to engage widely. At the Ethnic Studies and GSA forums the student message was clear-, teach students at a younger age. We've also heard from parents about what teaching at a younger age means. It is a complicated subject and we need to find a balance in a way that is age appropriate and keeps everyone safe.
Public Comment: None
- 11.0 Action Items/Public Hearings**
- 11.1 Consideration of Acceptance of the Independent Financial Audit of the Building Fund for the General Obligation Bond Measure D Election of 2012 for the 2021-22 Fiscal Year Ending June 30, 2022**
- Assistant Superintendent Stella Kemp and President of the Facilities Oversight Committee, Kyle Levy, presented the report.
On a motion by Shelley Clark and seconded by Jesse vanZee the Board accepted the independent financial audit of the building fund for general obligation bond Measure D election of 2012 for the 2021-22 fiscal year ending June 30, 2022 (5/0) Ayyappan (advisory) - yea.
Public Comment: None
- 11.2 Consideration of Approval of a Request for Professional Development Leave for the 2023-24 School Year**
- Executive Director Melanie Jones reviewed the request. On a motion by Laura Bratt and seconded by Susanna Ordway the Board approved the professional development leave for the 2023-24 school year (5/0) Ayyappan (advisory) - yea.
Public Comment: None
- 11.3 Consideration of Approval to Support Senate Bill 691 (Portantino)**
- Board President Hurd requested the Board consider supporting SB 691. On a motion by Shelley Clark and seconded by Laura Bratt the Board approved their support of Senate Bill 691 (5/0) Ayyappan (advisory) - yea.
Public Comment: None

- 12.0** **12.1** Consideration of Approval of Certificated Personnel Changes
- 12.2** Consideration of Approval of Classified Personnel Changes
- 12.3** Ratification of Warrants
- 12.4** Ratification of Purchase Orders
- 12.5** Consideration of Approval of Contracts/Purchases Over \$50,000
- 23.6** Declaration of Surplus Property
- 12.7** Consideration of Adoption of Resolution #93/22-23, Routine Budget Revisions
- 12.8** Consideration of Request for Allowance of Attendance due to Emergency Conditions
- 12.9** Consideration of Extension of Right at School Contract for Summer 2023
- 12.10** Consideration of Rejection of Claim #619950 Against the District
- 12.11** Consideration of Approval of CCAP Partnership Agreement between SRVUSD and Las Positas Community College
- 12.12** Adoption of Textbooks
- 12.13** Preview of Textbooks
- 12.14** Consideration of Final Reading and Approval of Board Policies and Administrative Regulations
 - BP/AR 5148.3 Preschool/Early Childhood Education
 - AR 3515 Campus Security
 - BP 3516.5 Emergency Schedules
 - BP/AR 5142 Safety
- 12.15** Consideration of Approval of Bid Award for Security Camera Installation Various Sites, Phase 3 - Dynamic Security Technologies, Inc.
- 12.16** Consideration of Approval of Bid Award for Stone Valley Middle School Security Fencing - AAA Fence Co., Inc.
- 12.17** Consideration of Approval of Bid Award for Neil Armstrong Elementary School Security Fencing & Gating - AAA Fence Co., Inc.
- 12.18** Consideration of Adoption of Resolution No. 92/22-23, California Environmental Quality Act Notice of Exemption for the Stadium Bleachers and Press Box Project at California High School
- 12.19** Consideration of Approval of the Transitional Kindergarten (TK) Equivalency Plan
- 12.20** Consideration of Approval of the Williams Uniform Complaint Quarterly Report
- 12.21** Consideration of Adoption of Resolution No. 91/22-23, Approval of CBEST Waiver for 30-Day Substitutes
- 12.22** Consideration of Approval of Declaration of Need for Fully Qualified Educators
- 12.23** Consideration of Approval of Revision to Board Administrative Regulations

-AR 6158 Independent Study

13.0 Administrative Matters

13.1 Board Member Reports Board members shared their reports and comments, noting appreciation for the school site visits with Dr. Malloy and attendance at the following:

Board Member vanZee attended school site visits, secondary teacher-librarians meeting, Facilities Oversight Committee meeting and the Street-Smarts Be Reel Award Ceremony.

Board Member Ordway attended site visits, the GSA forum, District's Art reception at San Ramon City Hall, the CAC Vocational Career Fair, a SLAM workshop at Monte Vista, Night with the Stars, the Joint meeting with the City of San Ramon and the SRV Diversity Coalition.

Board Member Clark attended the GSA Forum and Summit, SLAM, Ethnic Studies Symposium as well as other events.

Board Member Bratt attended the GSA forum, SLAM, Ethnic Studies Symposium, Traffic, CAC Vocational Fair, district music festivals, and the CAC meeting.

Board Member Rachel Hurd attended the Ethnic Studies Symposium, GSA forum, and the Choir Festival at DVHS.

Adjournment

8:28 PM

DATE: May 16, 2023

TOPIC: TECHNOLOGY DEPARTMENT UPDATE

DISCUSSION: This report will provide an update from the Technology Department regarding the integration of technology into the district's [1 to 1 device initiative](#), instructional programs as well as ensuring effective, efficient, and safe operational systems. We will share our current plans for cybersecurity and our future vision for transforming IT support from informational technology to innovation and transformational support - "the new *IT*"

With an emphasis on *Stewardship of Resources, Shared Leadership and a Culture of Responsiveness*, technology will provide the details of:

- A preventative and comprehensive cybersecurity plan that is integrated into our infrastructure and is a collaboration with all staff
- An update on the process of transitioning SRVUSD staff domain accounts to multi-factor authentication (MFA)
- Network security and our new partnership with the Contra Costa County Office of Education
- The implementation of a software adoption process to [approve software](#) and to protect student data
- A summary of measures taken to support [student digital security](#) and wellness with a variety of components to filter and monitor classroom and at home device use
- An update on 1 to 1 device refresh cycle for staff and students will be provided
- In the fall, we will share how technology is supporting deep learning and innovation through leveraging digital
- Next steps for **SRVUSD IT - Innovation and Transformation Support**
- Preview [presentation slides](#) for details of the update. For questions, please contact [Kelly Hilton](#), Director of Technology

RECOMMENDATION: N/A.

BUDGET IMPLICATION: N/A



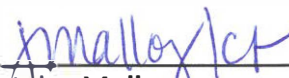
Kelly Hilton

Director, Technology



Dr. Stella M. Kemp

Assistant Superintendent, Business Operations



Dr. John Malloy

Superintendent

10.2

Item Number

San Ramon Valley Unified School District Technology Department Board Report

Presented by: Kelly Hilton, Director of Technology
May 16, 2023



Strategic Directions



San Ramon Valley Unified School District Strategic Directions

Built on a foundation of academic excellence, we are broadening our definition of success. **Success** means our teams create and nurture:

Equity



We will ensure all students are empowered to reach their full potential by valuing student voice, addressing systemic inequities, and closing opportunity gaps.

Social Emotional Well-Being



We are committed to creating and nurturing inclusive learning environments where all students, staff, and families feel deeply connected to their school community.

Deep Learning and Innovation



We will create learning environments that empower students to own their learning so they find purpose, meaning, and joy in their education and excel in post-high school endeavors.

Shared Leadership



We will create the conditions for shared leadership by building a culture of trust, collegiality, and shared responsibility with students, staff, and families.

Stewardship of Resources



We will maximize resources including time, talent and finances, to advance our student success goals.

Culture of Responsiveness



We will effectively serve all stakeholders by listening, responding promptly, changing practices when appropriate, and communicating the rationale for decisions so students remain the focus of our efforts.

SRVUSD... Dedicated to academic excellence where all students thrive and succeed in innovative and inclusive learning environments.



Success means our students:

- Achieve academically
- Experience social and emotional well being
- Develop curiosity, confidence and independence as learners
- Appreciate the importance of teams and collaboration
- Demonstrate empathy and compassion
- Determine their purpose and understand the importance of service
- Set and achieve goals
- Love learning

**Cybersecurity
Insurance
Compliance**

- **Resolute Guard Audit**
- **CISA Audit**



Multi-Factor for all remote systems access



Firewall Anti-Virus Software



Employee Cybersecurity Awareness



Credible Endpoint Detection Response



Data Backups in the Cloud

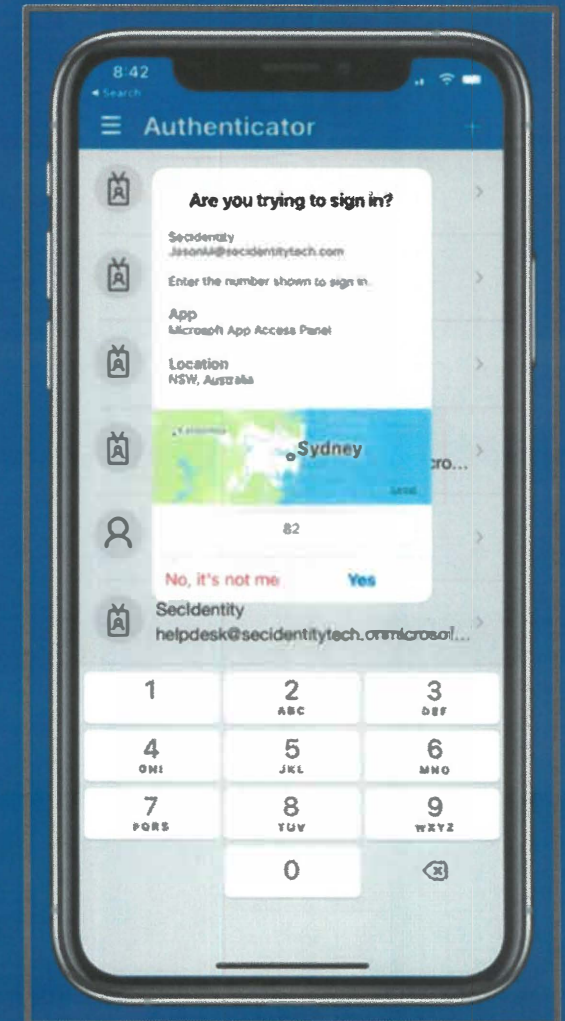
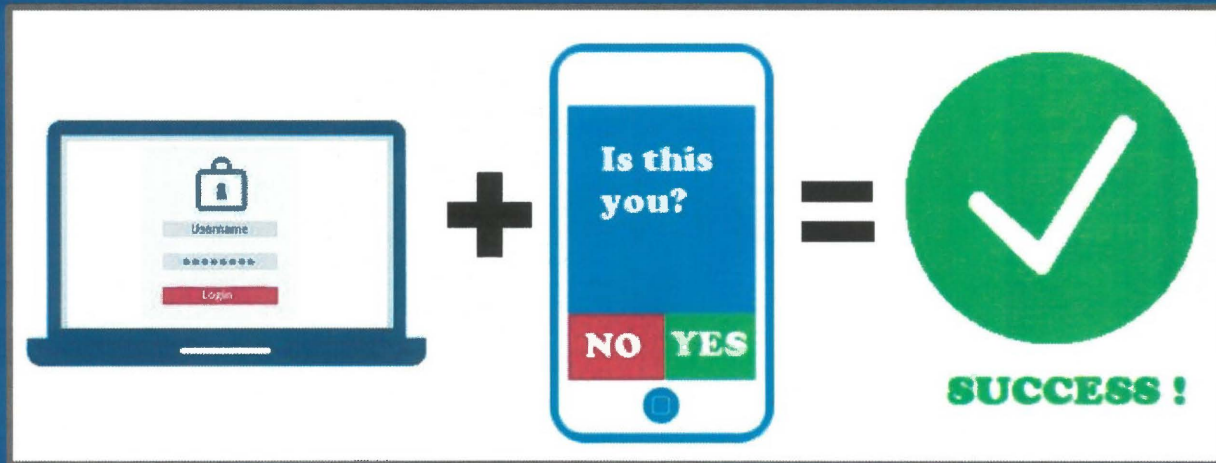


Regular Network Vulnerability Scans



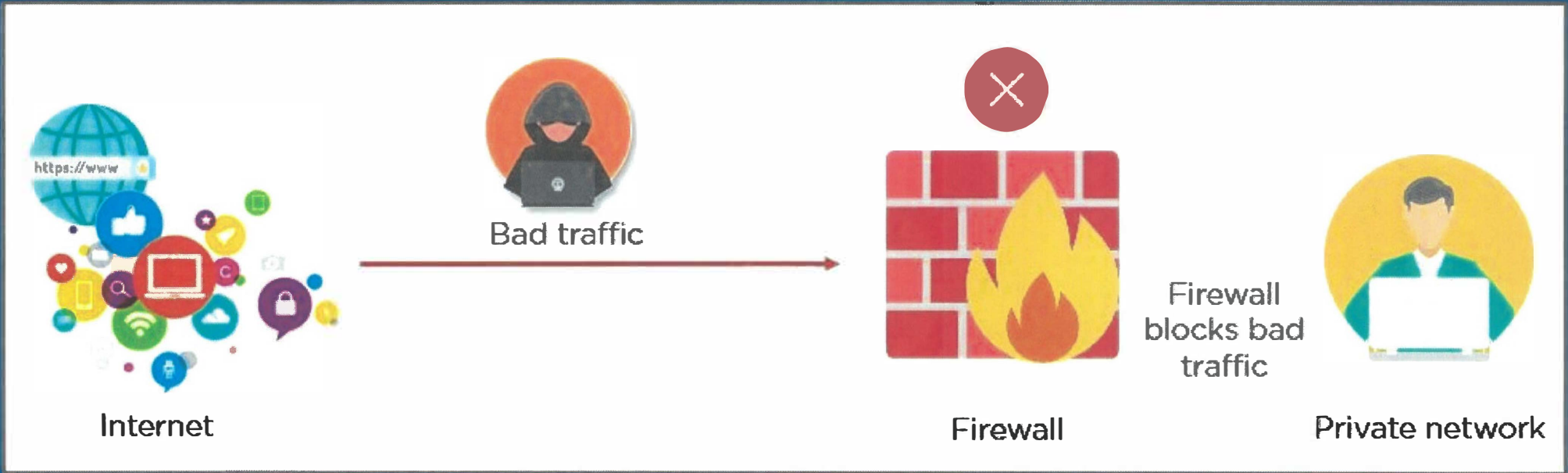


Multi-Factor Authentication (MFA)





Network Security



Internet

Bad traffic

Firewall

Firewall blocks bad traffic

Private network



Student Data Privacy



Access 4 Learning Community



Student Data Privacy Consortium



FERPA
Family Educational Rights & Privacy Act



CIPA
Certified Identity Protection Advisor®
Identity Management Institute



COPPA
Children's Online Privacy Protection Act

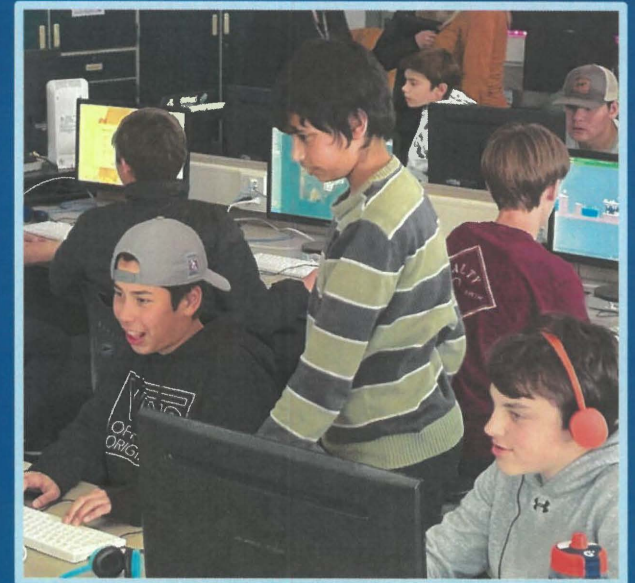


SRV USD
SANTA RITA VALLEY UNIFIED SCHOOL DISTRICT

innovative
equitable
inclusive
excellent

[Click here for Approved Software](#)

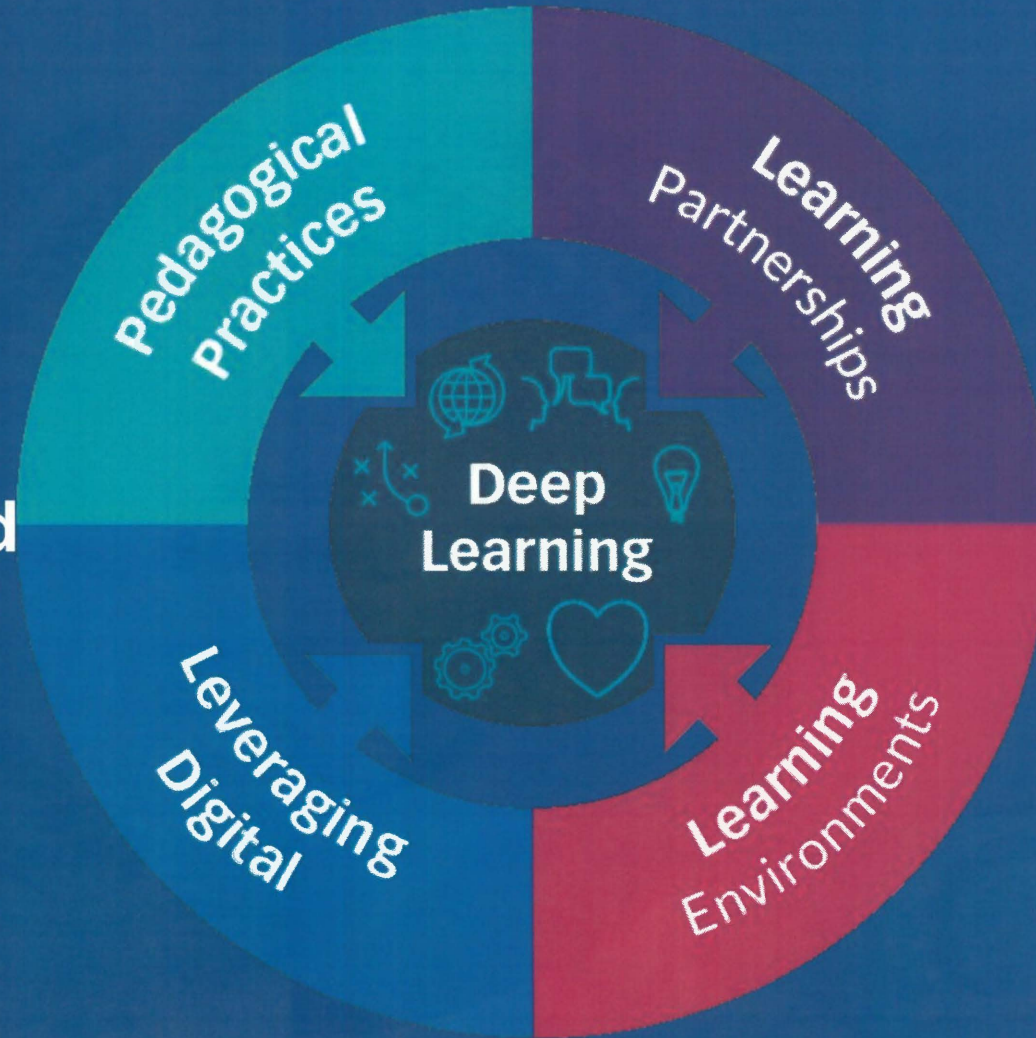
Student Digital Security and Wellness



Device Refresh (5 year cycle)

PURPOSE	22/23	23/24	24/25	25/26	26/27	27/28
Staff Devices	\$ 663,000.00	\$ 622,250	\$ 689,375	\$ 573,750	\$ 1,528,125	\$ 817,375
Student Devices	\$ 2,205,791	\$ 1,428,000	\$ 2,401,227	\$ 4,156,870	\$ 4,227,137	\$ 2,543,232
Repair / Replace	\$ 248,000	\$ 248,000	\$ 248,000	\$ 248,000	\$ 248,000	\$ 248,000
Totals	\$ 3,116,791	\$ 2,298,250	\$ 3,338,602	\$ 4,978,620	\$ 6,003,262	\$ 3,608,607

Leveraging Digital for Deep Learning and Innovation





What lies ahead...

Redefining *IT*

Innovation and Transformation
Support



innovative
equitable
inclusive
excellent

Questions/Comments?



innovative
equitable
inclusive
excellent

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville
925-552-5500 www.srvusd.net

DATE: MAY 16, 2023

TOPIC: SPECIAL EDUCATION ANNUAL REPORT

DISCUSSION

In the summer of 2021, SRVUSD's Strategic Directions were approved by the Board of Education. These directions are woven through the work of special education and have provided us with a roadmap on how to move toward our vision of ensuring that we are meeting the needs of all our students.

SRVUSD is built upon a foundation of academic excellence. It is important to acknowledge our success and continue to cultivate a culture of improvement where we work together to elevate our practices, policies, and school environments. We are committed to creating conditions for Equity, Deep Learning and Innovation and Social Emotional Well-Being where all students in special education can achieve their full potential.

Special Education

Special Education students in SRVUSD are first and foremost General Education students. Special education is a service and not a place. The foundational tenets of IDEA charge us to provide each special education student with a free appropriate public education (FAPE) in the least restrictive environment (LRE).

As a single district SELPA (Special Education Local Plan Area), SRVUSD provides a continuum of special education services from birth to age 22. Within that continuum the district operates Infant/Preschool programs to meet the needs of its youngest learners and an Adult Transition Program to support those students needing additional post-secondary targeted intervention. All district TK-12 school sites offer special education services. Each school has a resource specialist program, speech and language services, and school psychologist services. Additional related services are provided based on the needs of the students per their IEP. Some school sites also have full-time special education classrooms on their campus.

During the 2021-22 school year we served 3428 special education students, currently we are serving 3645 special education students. This is a significant increase from last year. To date we have completed 521 initial special education assessments compared with 472 at this time last year. Specific Learning Disability (SLD), Speech and Language Impairment (SLI), Autism (AUT), Other Health Impaired (OHI) and Emotional Disturbance (ED) remain the most prevalent disability categories among the 13 handicapping conditions which form the special education eligibility categories under the IDEA (Individuals with Education Disabilities Act).

Additionally, over the last two years we have seen an increase in families moving into the District with IEPs. In 2021-22 we welcomed 236 new special education students who moved to SRVUSD. To date, we have welcomed 160 new families with special education students and

have seen an increase this year in students requiring full time programs in a special day class setting. 39% of this year's interim placement students receive part time Specialized Academic Instruction (SAI) in the resource specialist program while 46% of students who have moved into SRVUSD with IEPs participate in our full time SAI programs within the special day class setting.

As our special education population continues to grow, despite the overall declining enrollment in the District, we believe several factors play into this including:

- Growth in families moving to the area for our special education programs.
- Increased learning, behavioral, and mental health needs of students due to the pandemic.
- Continued development of our Multi-Tiered System of Support (MTSS) that provides consistent pre-referral interventions for students in all areas but especially in behavior and social emotional learning.

SPECIAL EDUCATION GOALS AND ACTIONS

We've focused our work this year on two goals. While we have made growth in these areas through the work accomplished this year, there is still more to do. Our two goals are: 1) To create and sustain programs where students have the opportunity to spend as much time as possible with their general education peers; 2) To develop IEPs that are designed to meet each student's unique needs and provide the necessary supports and services for them to access instruction and attain their goals.

To create and sustain programs where students have the opportunity to spend as much time as possible with their general education peers: 71% of students with IEPs spend 80% or more of their time in general education settings while 19% spend less than 40% of their time in general education setting. While these numbers remain fairly consistent, there is room for growth with our target being that less than 18% of our special education students will spend less than 40% of their time with general education peers. We have worked to address this goal through professional development and targeted conversations regarding LRE through an updated change of placement process with site teams, as well as in the following ways:

This year we have added an inclusive Transitional Kindergarten program at Golden View Elementary School. This program serves 24 TK students, 12 of which have IEPs. It is staffed by a special education and general education teacher along with paraeducator support. The class has been extremely successful, seamlessly providing play based instruction that creates a robust learning environment where each student's strengths are celebrated and needs met. Golden View plans to expand this program into Kindergarten next year. To further promote inclusion at our early childhood level, next year we will have an Early Childhood/Special Education Inclusion Coordinator at the district level. The purpose of this position is to not only provide support and oversight for all of our early childhood programs, both general and special education, but to champion inclusive early childhood programs that can pave the way for increased opportunities at all levels.

Both formal and informal peer support programs can be found at many of our school sites. Additionally, the Strategies in Recreation class is now at 3 of our 4 high schools. What started at San Ramon Valley High School has expanded to include California and Dougherty Valley High Schools as well. This innovative physical education program was created to provide students in

our moderate and intensive special education classrooms with opportunities to work together in a safe, engaging, and non-competitive environment, with their non-disabled peers.

To develop IEPs that are designed to meet each student's unique needs and provide the necessary supports and services for them to access instruction and attain their goals:

Because special education students are first and foremost general education students, the work we do to support students and their Individualized Education Program (IEP) cannot be separated from the work we are doing regarding Equity, Deep Learning and Innovation, and Social Emotional Well-Being. Guided by our Strategic Directions we have worked this year to provide robust professional development for site administrators and special education staff linked to IEP implementation and the foundations of LRE by targeting the key considerations of Educational Benefit.

Our professional development plan has focused on the following key learnings:

- The Why of the IEP: Understanding the components of the IEP, their importance and relationship to one another in providing an individualized special education program.
- Writing Well-Crafted Assessment Reports: Examining assessment practices, understanding the fundamentals of assessment as they relate to determining student needs.
- Educational Benefit: Learning how to craft IEPs for educational benefit that are centered on assessment and LRE in order to provide an appropriate special education program.
- Note-taking and IEP Facilitation: Best practices for IEP facilitation including preventative strategies that build relationships with families.
- Cultural responsiveness in our assessment approaches and considerations.
- Early intervention behavioral supports at the Tier 1 and 2 levels for elementary students.

NEXT STEPS

As we look forward to 2023-24 we plan to continue the work begun this year through continuation of robust professional development opportunities, procedural reviews and refinement along with the work of our CIM (Continuous Improvement Monitoring) for the CDE.

Of course, none of our work could be accomplished without our special education staff. We are proud of our talented and dedicated special education staff who are committed to assisting students with special needs. We are committed to continuous improvement and improved outcomes for all of our special education students and strive to create nurturing inclusive learning environments where students feel connected to their school community.

RECOMMENDATION: Informational item only

BUDGET IMPLICATION: None



Linda Rowley Thom
SELPA Executive Director



Dr. John Malloy
Superintendent

DATE: May 16, 2023

TOPIC: RESOLUTIONS

DISCUSSION: SRVUSD observes the following resolutions:

Hispanic Heritage Month
 New for 23-24 National Literacy Month
 New for 23-24 Citizen Awareness Month
 New for 23-24 Safe Schools Month
 New for 23-24 Red Ribbon Week
 New (revised) for 23-24 Red Ribbon Week
 School Administrator Week
 Substitute Educator Day
 National Native American Heritage Month
 Inclusive Schools Week
 African American History Month
 Career and Technical Education Month
 National School Counseling Week
 Women's History Month
 Arts Education Month
 Prescription Drug Abuse Awareness Month
 School Library Month
 Volunteer Appreciation Week
 Environmental Week
 Day of Silence
 Asian American and Pacific Islander Heritage Month
 Mental Health Awareness Month
 Day of the Teacher
 Classified School Employee Week
 Lesbian, Gay, Bisexual, Transgender, and Queer (LGBTQ+) Pride Month

During the month of June, there is only one resolution to highlight, LGBTQ+ Pride Month.

All resolutions can be viewed on the district website at:

<https://www.srvusd.net/About-Us/Board-of-Education/Board-Resolutions>

RECOMMENDATION: n/a

BUDGET IMPLICATION: n/a



Dr. John Malloy
 Superintendent

10.4

Item Number

RESOLUTION NO. : 21/22-23

IN SUPPORT OF IN SUPPORT OF JUNE AS LESBIAN, GAY, BISEXUAL, TRANSGENDER, AND QUEER (LGBTQ+) PRIDE MONTH

WHEREAS: The San Ramon Valley Unified School District models, advocates, actively supports and promotes the inclusive and respectful treatment of all students, employees, family members, and community members; and

WHEREAS: The strength and richness of our community is in its diversity. The vibrancy and character of the San Ramon Valley Unified School District education community is enhanced by each individual's unique identities; and

WHEREAS: The San Ramon Valley Unified School District values and welcomes diversity of our student body, our teachers, our staff, our administrators, and our families; and is committed to embracing, supporting, and celebrating our community's diversity through inclusion, equity, and belonging, as well as preventing discrimination and bullying based on sexual orientation and gender identity, thereby empowering each and every student to reach their full potential; and

WHEREAS: Education regarding Lesbian, Gay, Bisexual, Transgender, Queer and similar historically marginalized communities (LGBTQ+) issues increases understanding and cultivates allies for LGBTQ+ children and youth; and

WHEREAS: Students are empowered to reach their full potential when their voices are valued, systemic inequities are addressed and opportunity gaps are closed; and

WHEREAS: The SRVUSD recognizes that the most vulnerable members of the LGBTQ+ community are the youth in TK-12 schools and that the lack of awareness and understanding of issues facing LGBTQ+ children and youth has contributed to higher rates of school dropout, academic failure, school disengagement, and self-harm; and

WHEREAS: June is a time to celebrate our dynamic LGBTQ+ community, raise awareness of services, and foster a dialogue to promote healthy, safe, and fulfilling school climates for all; and

WHEREAS: Flying the progress pride flag throughout the month of June further symbolizes the District's celebration of diversity and support for the LGBTQ+ community. The pride flag will fly at the District office and at all District sites during June 2023.

THEREFORE, BE IT RESOLVED: That the San Ramon Valley Unified School District Board of Education proclaims the month of June as Lesbian, Gay, Bisexual, Transgender, and Queer (LGBTQ+) Pride Month, proudly flies the progress pride flag, and encourages recognition of the contributions made by members of the LGBTQ+ community.

RESOLUTION NO. : 21/22-23
IN SUPPORT OF IN SUPPORT OF JUNE AS LESBIAN, GAY, BISEXUAL, TRANSGENDER, AND QUEER (LGBTQ+)

PASSED AND ADOPTED by the following called vote this 16th day of August 2022.

BUDGET IMPLICATION: None

AYES: *Mintz, Hurd, Brett, Clark, Ordway*

NOES: *None*

ABSENT: *None*

ABSTAINED: *None*



Dr. John Malloy
Secretary to the Board of Education
of the San Ramon Valley Unified School District,
Costa County, State of California

DATE: MAY 16, 2023

TOPIC: PUBLIC HEARING FOR SRVUSD SPECIAL EDUCATION LOCAL PLAN AREA (SELPA) LOCAL PLAN ANNUAL SERVICE AND BUDGET PLAN FOR 2023-24

DISCUSSION: In accordance with Education Code Sections 56205(b) (2) and (d); 56001; and 56195.9 the SELPA Local Plan Section D: Annual Budget Plan (ABP) and Section E: Annual Service Plan (ASP) shall be adopted at a public hearing held by the SELPA governing board. As San Ramon Valley Unified School District is a single district SELPA, the Board of Education serves as the governing board of the SELPA.

The 2023-24 Annual Budget Plan and Annual Service Plan of the San Ramon Valley Unified School District SELPA are written in accordance with the requirements of AB602 for services provided to special education students requiring that SELPAs provide a complete description of all programs and services provided to special education students in accordance with their Local Plan on an annual basis. These plans identify expected expenditures, include a description of services, the physical location of services, and demonstrate that all individuals with exceptional needs have access to services and instruction appropriate to meet their needs as specified in their Individualized Education Program (IEP) pursuant to the SELPA Local Plan. The Annual Service Plan conforms as required to the state management information system codes (CALPADS) which describe the specific location and services for students receiving special education within the district. The Annual Budget Plan explains how the special education budget for the 2023-24 fiscal year conforms to the state required budget categories and supports the implementation of the Local Plan.

The agenda for the public hearing shall be posted at least 72 hours before the public hearing and shall include the location where the Local Plan Sections D and E may be viewed by the public. Following the public hearing, the Annual Budget Plan and Annual Service Plan will be included on the agenda for adoption at the June 6, 2023 board meeting.


You may review this document on our website.

RECOMMENDATION: The Board President should conduct a public hearing for the proposed 2023-24 SELPA Annual Budget Plan and Annual Service Plan at this time.

BUDGET IMPLICATION: None. When reviewing the Annual Service Plan and Annual Budget Plan, the information presented in these plans is specific as it relates to the requirement from CDE to list services and expenditures under codes used in both the CALPADS and SACS systems.



Linda Rowley Thom
SELPA Executive Director



Dr. John Malloy
Superintendent

11.1
Item Number

Special Education Local Plan Area (SELPA) Local Plan

SELPA **San Ramon Valley USD**

Fiscal Year **2023–24**

LOCAL PLAN

Section D: Annual Budget Plan

SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education

Special Education Division

2023–24 Local Plan Submission

Section D: Annual Budget Plan

SELPA Fiscal Year **Local Plan Section D: Annual Budget Plan**

Projected special education budget funding, revenues, and expenditures by LEAs are specified in **Attachments II–V**. This includes supplemental aids and services provided to meet the needs of students with disabilities as defined by the Individuals with Disabilities Education Act (IDEA) who are placed in regular education classrooms and environments, and those who have been identified with low incidence disabilities who also receive special education services.

IMPORTANT: Adjustments to any year's apportionment must be received by the California Department of Education (CDE) from the SELPA prior to the end of the first fiscal year (FY) following the FY to be adjusted. The CDE will consider and adjust only the information and computational factors originally established during an eligible FY, if the CDE's review determines that they are correct. *California Education Code (EC) Section 56048*

Pursuant to *EC Section 56195.1(2)(b)(3)*, each Local Plan must include the designation of an administrative entity to perform functions such as the receipt and distribution of funds. Any participating local educational agency (LEA) may perform these services. The administrative entity for a multiple LEA SELPA or an LEA that joined with a county office of education (COE) to form a SELPA, is typically identified as a responsible local agency or administrative unit. Whereas, the administrative entity for single LEA SELPA is identified as a responsible individual. Information related to the administrative entity must be included in Local Plan Section A: Contacts and Certifications.

Section D: Annual Budget Plan

SELPA

Fiscal Year

TABLE 1

Special Education Projected Revenue Reporting (Items D-1 to D-3)

D-1. Special Education Revenue by Source

Using the fields below, identify the special education projected revenue by funding source. The total projected revenue and the percent of total funding by source is automatically calculated.

Funding Revenue Source	Amount	Percentage of Total Funding
Assembly Bill (AB) 602 State Aid	<input type="text" value="26,220,102"/>	37.14%
AB 602 Property Taxes	<input type="text" value="0"/>	0.00%
Federal IDEA Part B	<input type="text" value="5,159,352"/>	7.31%
Federal IDEA Part C	<input type="text" value="75,121"/>	0.11%
State Infant/Toddler	<input type="text" value="538,586"/>	0.76%
State Mental Health	<input type="text" value="2,077,730"/>	2.94%
Federal Mental Health	<input type="text" value="361,724"/>	0.51%
Other Projected Revenue	<input type="text" value="36,164,127"/>	51.23%
Total Projected Revenue:	70,596,742	100.00%

D-2. "Other Revenue" Source Identification

Identify all revenue identified in the "Other Revenue" category above, by revenue source, that is received by the SELPA specifically for the purpose of special education, including any property taxes allocated to the SELPA pursuant to EC Section 2572. EC Section 56205(b)(1)(B)

<input type="text" value="Contribution / Other State Revenue"/>

D-3. Attachment II: Distribution of Projected Special Education Revenue

Using the form template provided in Attachment II, complete a distribution of revenue to all LEAs participating in the SELPA by funding source.

Section D: Annual Budget Plan

SELPA Fiscal Year **TABLE 2**

Total Projected Budget Expenditures by Object Code (Items D-4 to D-6)

D-4. Total Projected Budget by Object Code

Using the fields below, identify the special education expenditures by object code. The total expenditures and the percent of total expenditures by object code is automatically calculated.

Object Code	Amount	Percentage of Total Expenditures
Object Code 1000—Certificated Salaries	<input type="text" value="27,119,529"/>	38.41%
Object Code 2000—Classified Salaries	<input type="text" value="16,313,896"/>	23.11%
Object Code 3000—Employee Benefits	<input type="text" value="20,208,274"/>	28.62%
Object Code 4000—Supplies	<input type="text" value="498,330"/>	0.71%
Object Code 5000—Services and Operations	<input type="text" value="5,812,797"/>	8.23%
Object Code 6000—Capital Outlay	<input type="text" value="25,000"/>	0.04%
Object Code 7000—Other Outgo and Financing	<input type="text" value="618,916"/>	0.88%
Total Projected Expenditures:	70,596,742	100.00%

D-5. Attachment III: Projected Local Educational Agency Expenditures by Object Code

Using the templates provided in **Attachment III**, complete a distribution of projected expenditures by LEAs participating in the SELPA by object code.

D-6. Code 7000—Other Outgo and Financing

Include a description for the expenditures identified under object code 7000:

Section D: Annual Budget Plan

SELPA

Fiscal Year

TABLE 3

Federal, State, and Local Revenue Summary (Items D-7 to D-8)

D-7. Federal Categorical, State Categorical, and Local Unrestricted Funding

Using the fields below, enter the projected funding by revenue jurisdiction. The "Total Revenue From All Sources" and the "Percentage of Total Funding fields are automatically calculated.

Revenue Source	Amount	Percentage of Total Funding
Projected State Special Education Revenue	<input type="text" value="29,781,446"/>	42.19%
Projected Federal Revenue	<input type="text" value="5,596,197"/>	7.93%
Local Contribution	<input type="text" value="35,219,099"/>	49.89%
Total Revenue from all Sources:	70,596,742	100.00%

D-8. Attachment IV: Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

Using the CDE-approved template provided in Attachment IV, provide a complete distribution of revenues to all LEAs participating in the SELPA by federal and state funding source.

D-9. Special Education Local Plan Area Allocation Plan

- a. Describe the SELPA's allocation plan, including the process or procedure for allocating special education apportionments, including funds allocated to the RLA/AU/responsible person pursuant to EC Section 56205(b)(1)(A).

Not Applicable as San Ramon Valley USD is a single district SELPA

- b. YES NO

If the allocation plan specifies that funds will be apportioned to the RLA/AU/AE, or to the SELPA administrator (for single LEA SELPAs), the administrator of the SELPA, upon receipt, distributes the funds in accordance with the method adopted pursuant to EC Section 56195.7(i). This allocation plan was approved according to the SELPA's local policymaking process and is consistent with SELPA's summarized policy statement identified in Local Plan Section B: Governance and Administration item B-4. If the response is "NO," then either Section D should be edited, or Section B must be amended according to the SELPA's adopted policy making process, and resubmitted to the COE and CDE for approval.

Section D: Annual Budget Plan

SELPA Fiscal Year **TABLE 4**

Special Education Local Plan Area Expenditures (Items D-10 to D-11)

D-10. Regionalized Operations Budget

Using the fields below, identify the total operating expenditures projected for the SELPA, exclusively. Expenditure line items are according SACS object codes. Include the projected amount budgeted for the SELPA's exclusive use. The "Percent of Total" expenses is automatically calculated. NOTE: Table 4 does not include district LEA, charter LEA, or COE LEA expenditures, there is no Attachment to be completed for Table 4.

Accounting Categories and Codes	Amount	Percentage of Total
Object Code 1000—Certificated Salaries	27,119,529	38.41%
Object Code 2000—Classified Salaries	16,313,896	23.11%
Object Code 3000—Employee Benefits	20,208,274	28.62%
Object Code 4000—Supplies	498,330	0.71%
Object Code 5000—Services and Operations	5,812,797	8.23%
Object Code 6000—Capital Outlay	25,000	0.04%
Object Code 7000—Other Outgo and Financing	618,916	0.88%
Total Projected Operating Expenditures:	70,596,742	100.00%

D-11. Object Code 7000 --Other Outgo and Financing Description

Include a description of the expenditures identified under "Object Code 7000—Other Outgo and Financing" by SACS codes. See Local Plan Guidelines for examples of possible entries.

Section D: Annual Budget Plan

SELPA Fiscal Year **TABLE 5****Supplemental Aids and Services and Students with Low Incidence Disabilities (D-12 to D-15)**

The standardized account code structure (SACS), goal 5760 is defined as "Special Education, Ages 5–22." Students with a low incidence (LI) disability are classified severely disabled. The LEA may elect to have locally defined goals to separate low-incidence disabilities from other severe disabilities to identify these costs locally.

D-12. Defined Goals for Students with LI Disabilities

Does the SELPA, including all LEAs participating in the SELPA, use locally defined goals to separate low-incidence disabilities from other severe disabilities?

YES NO

D-13. Total Projected Expenditures for Supplemental Aids and Services in the Regular Classroom and for Students with LI Disabilities

Enter the projected expenditures budgeted for Supplemental Aids and Services (SAS) disabilities in the regular education classroom.

D-14. Total Projected Expenditures for Students with LI Disabilities

Enter the total projected expenditures budgeted for students with LI disabilities.

D-15. Attachment V: Projected Expenditures by LEA for SAS Provided to Students with Exceptional Needs in the Regular Classroom and Students with LI Disabilities

Using the current CDE-approved template provided for Attachment V, enter the SELPA's projected funding allocations to each LEA for the provision of SAS to students with exceptional needs placed in the regular classroom setting and for those who are identified with LI disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5.

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Section E: Annual Service Plan
SPECIAL EDUCATION LOCAL PLAN AREA



California Department of Education
Special Education Division
2023-24 Local Plan Annual Submission

Section E: Annual Service Plan

SELPA: Fiscal Year: **Local Plan Section E: Annual Service Plan**

California *Education Code (EC)* sections 56205(b)(2) and (d); 56001; and 56195.9

The Local Plan Section E: Annual Service Plan must be adopted at a public hearing held by the SELPA. Notice of this hearing shall be posted in each school in the SELPA at least 15 days before the hearing. Local Plan Section E: Annual Service Plan may be revised during any fiscal year according to the SELPA's process as established and specified in Section B: Governance and Administration portion of the Local Plan consistent with *EC* sections 56001(f) and 56195.9. Local Plan Section E: Annual Service Plan must include a description of services to be provided by each local educational agency (LEA), including the nature of the services and the physical location where the services are provided (Attachment VI), regardless of whether the LEA is participating in the Local Plan.

Services Included in the Local Plan Section E: Annual Service Plan

All entities and individuals providing related services shall meet the qualifications found in Title 34 of the *Code of Federal Regulations (34 CFR)* Section 300.156(b), Title 5 of the *California Code of Regulations (5 CCR)* 3001(r) and the applicable portions 3051 et. seq.; and shall be either employees of an LEA or county office of education (COE), employed under contract pursuant to *EC* sections 56365-56366, or employees, vendors or contractors of the State Departments of Health Care Services or State Hospitals, or any designated local public health or mental health agency. Services provided by individual LEAs and school sites are to be included in Attachment VI.

Include a description each service provided. If a service is not currently provided, please explain why it is not provided and how the SELPA will ensure students with disabilities will have access to the service should a need arise.

- 330—Specialized Academic Instruction/
Specially Designed Instruction

Provide a detailed description of the services to be provided under this code.

Adapting as appropriate to address the unique needs of the child with a disability the content, methodology, or delivery of instruction to ensure access of the child to the general curriculum, so that he or she can meet the educational standards within the jurisdiction of the public agency that apply to all children. [34 Code of Federal Regulations (CFR) Section 300.39(b) (3)]

Service is Not Currently Provided

Section E: Annual Service Plan

SELPA: Fiscal Year: 210—Family Training, Counseling, Home Visits (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This service includes: services provided by social workers, psychologists, or other qualified personnel to assist the family in understanding the special needs of the child and enhancing the child's development. Note: Services provided by specialists (such as medical services, nursing services, occupational therapy, and physical therapy) for a specific function should be coded under the appropriate service category, even if the services were delivered in the home. [34 CFR Sections 300.34(c)(3), 300.226]

 220—Medical (Ages 0-2 only) *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Service is not currently provided based on IFSP needs. If needed, services will be provided.

 230—Nutrition (Ages 0-2 only) *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Service is not currently provided based on IFSP needs. If needed, services will be provided.

 240—Service Coordination (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Activities carried out by a service coordinator to assist and enable an eligible child and the eligible child's family to receive rights, procedural safeguards, and services that are authorized to be provided under the early intervention program. [34 CFR Sections 300.34(c)(3), 300.226]

 250—Special Instruction (Ages 0-2 only) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Special Instruction includes: the design of learning environments and activities that promote the child's acquisition of skills in a variety of developmental areas, including the planned

Section E: Annual Service Plan

SELPA: Fiscal Year:

interaction of personnel, materials, and time and space, that leads to achieving the outcomes in the child's individualized family service plan (IFSP); providing families with information, skills, and support related to enhancing the skill development of the child; and working with the child to enhance the child's development. (34 CFR sections 300.34(c)(3), 300.226)

260—Special Education Aide (Ages 0-2 only) *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Service is not currently provided based on IFSP needs. If needed, services will be provided.

270—Respite Care (Ages 0-2 only) *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Service is not currently provided based on IFSP needs. If needed, services will be provided.

340—Intensive Individual Instruction

Provide a detailed description of the services to be provided under this code.

IEP Team determination that student requires additional supports for all or part of the day to meet his or her IEP goals. [30 CA Education Code (EC) Section 56364]

Service is Not Currently Provided

350—Individual and Small Group Instruction *Service is Not Currently Provided*

415—Speech and Language *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Language and speech services provide remedial intervention for eligible individuals with difficulty understanding or using spoken language. The difficulty may result from problems with articulation (excluding abnormal swallowing patterns, if that is the sole assessed disability); abnormal voice quality, pitch, or loudness; fluency; hearing loss; or the

Section E: Annual Service Plan

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acquisition, comprehension, expression of spoken language. Language deficits or speech patterns resulting from unfamiliarity with the English language and from environmental, economic or cultural factors are not included. Services include; specialized instruction and services; monitoring, reviewing, and consultation. They may be direct or indirect including the use of a speech consultant. [5 CCR Section 3051.1; 30 EC Section 56363; 34 CFR Sections 300.34 (c)(15), 300.8 (c)(11)]

 425—Adapted Physical Education *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Direct physical education services provided by an adapted physical education specialist to pupils who have needs that cannot be adequately satisfied in other physical education programs as indicated by assessment and evaluation of motor skills performance and other areas of need. It may include individually designed developmental activities, games, sports, and rhythms for strength development and fitness suited to the capabilities, limitations, and interests of individual students with disabilities who may not safely, successfully, or meaningfully engage in unrestricted participation in the vigorous activities of the general or modified physical education program. [5 CCR Section 3051.5; 30 EC Section 56363; 34 CFR sections 300.108, 300.39 (b)(2)]

 435—Health and Nursing: Specialized Physical Health Care *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Specialized physical health care services means those health services prescribed by the child's licensed physician and surgeon, requiring medically related training of the individual who performs the services and which are necessary during the school day to enable the child to attend school. Specialized physical health care services include but are not limited to suctioning, oxygen administration, catheterization, nebulizer treatments, insulin administration and glucose testing. [5 CCR Section 3051.12; 30 EC Sections 56363, 49423.5(d); 34 CFR Section 300.17]

 436—Health and Nursing: Other *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

This includes services that are provided to individuals with exceptional needs by a qualified individual pursuant to an IEP when a student has health problems which require nursing. Intervention beyond basic school health services. Services include managing the health problem, consulting with staff, group and individual counseling, making appropriate referrals

Section E: Annual Service Plan

SELPA: Fiscal Year:

and maintaining communication with agencies and health care providers. These services do not include any physician-supervised or specialized health care service. IEP-required health and nursing services are expected to supplement the regular health services program. [5 CCR Section 3051.12; 30 EC Section 56363; 34 CFR Section 300.17]

 445–Assistive Technology *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Any specialized training or technical support for the incorporation of assistive devices, adapted computer technology or specialized media with the educational programs to improve access for students. The term includes a functional analysis of the student's needs for assistive technology; selecting, designing, fitting, customizing, or repairing appropriate devices; coordinating services with assistive technology devices; training or technical assistance for students with a disability, the student's family, individuals providing education or rehabilitation services, and employers. [5 CCR Section 3051.16; 30 EC Section 56363; 34 CFR sections 300.6, 300.105]

 450–Occupational Therapy *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Occupational Therapy (OT) includes services to improve student's educational performance, postural stability, self-help abilities, sensory processing and organization, environmental adaptation and use of assistive devices, motor planning and coordination, visual perception and integration, social and play abilities, and fine motor abilities. Both direct and indirect services may be provided within the classroom, other educational settings, or in the home, in a group or on an individual basis; and may include therapeutic techniques to develop abilities; adaptations to the student's environment or curriculum; and consultation and collaboration with other staff and parents. Services are provided, pursuant to an IEP, by a qualified occupational therapist registered with the American Occupational Therapy Certification Board. [5 CCR Section 3051.6; 30 EC Section 56363; 34 CFR Section 300.34 (c)(6)]

 460–Physical Therapy *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services are provided, pursuant to an IEP, by a registered physical therapist, or physical therapist assistant, when an assessment shows a discrepancy between gross motor performance and other educational skills. Physical therapy includes, but is not limited to, motor control and coordination, posture and balance, self-help, functional mobility, accessibility and

Section E: Annual Service Plan

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use of assistive devices. Services may be provided within the classroom or other educational settings; and may occur in groups or individually. These services may include adaptations to the student's environment and curriculum, selected therapeutic techniques and activities, and consultation and collaborative interventions with staff and parents. [5 CCR Section 3051.6; 30 EC Section 56363; 34 CFR Section 300.34 (c)(9); CA Business and Professions Code (B&PC) Chapter 5.7 sections 2600-2696; Government Code (GC) Interagency Agreement Chapter 26.5 Section 7575(a)(2)]

 510—Individual Counseling

Provide a detailed description of the services to be provided under this code.

One-to-one counseling, provided by a qualified individual pursuant to an IEP. Counseling may focus on such student aspects as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. Individual counseling is expected to supplement the regular guidance and counseling program. [5 CCR Section 3051.9; 34 CFR Section 300.34(c)(2)]

Service is Not Currently Provided

 515—Counseling and Guidance

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Counseling in a group setting, provided by a qualified individual pursuant to an IEP. Group counseling is typically social skills development, but may focus on aspects, such as educational, career, personal; or be with parents or staff members on learning problems or guidance programs for students. IEP required group counseling is expected to supplement the regular guidance and counseling program. Guidance services include interpersonal, intrapersonal or family interventions, performed in an individual or group setting by a qualified individual pursuant to an IEP. Specific programs include social skills development, self-esteem building, parent training, and assistance to special education students supervised by staff credentialed to serve special education students. These services are expected to supplement the regular guidance and counseling program. [34 CFR Sections 300.24(b)(2), 300.306; 5 CCR Section 3051.9]

 520—Parent Counseling

Service is Not Currently Provided

Section E: Annual Service Plan

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Provide a detailed description of the services to be provided under this code.

Individual or group counseling provided by a qualified individual pursuant to an IEP to assist the parent(s) of special education students in better understanding and meeting their child's needs; may include parenting skills or other pertinent issues. IEP required parent counseling is expected to supplement the regular guidance and counseling program. [5 CCR Section 3051.11; 34 CFR Section 300.34(c)(8)]

 525–Social Worker *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Service is not currently provided based on IEP needs. If needed, services will be provided.

 530–Psychological *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services, provided by a credentialed or licensed psychologist pursuant to an IEP, include interpreting assessment results for parents and staff in implementing the IEP, obtaining and interpreting information about child behavior and conditions related to learning, and planning programs of individual and group counseling and guidance services for children and parents. These services may include consulting with other staff in planning school programs to meet the special needs of children as indicated in the IEP. IEP required psychological services are expected to supplement the regular guidance and counseling program. [5 CCR Section 3051.10; 34 CFR Section 300.34(c)(10)]

 535–Behavior Intervention *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

A systematic implementation of procedures designed to promote lasting, positive changes in the student's behavior resulting in greater access to a variety of community settings, social contacts, public events, and placement in the least restrictive environment. [5 CCR Section 3001(d); 34 CFR Section 300.34(c)(10)]

 540–Day Treatment *Service is Not Currently Provided*

Section E: Annual Service Plan

SELPA: Fiscal Year: 545—Residential Treatment

Provide a detailed description of the services to be provided under this code.

A 24-hour out-of-home placement that provides intensive therapeutic services to support the educational program. [Welfare and Institutions Code, Part 2, Chapter 2.5, Art.1, Section 5671]

 Service is Not Currently Provided 610—Specialized Service for Low Incidence Disabilities *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Service is not currently provided based on IEP needs. If needed, services will be provided.

 710—Specialized Deaf and Hard of Hearing *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

These services include speech therapy, speech reading, auditory training, and/or instruction in the student's mode of communication. Rehabilitative and educational services; adapting curricula, methods, and the learning environment; and special consultation to students, parents, teachers, and other school personnel. [5 CCR Sections 3051.16, 3051.18; 34 CFR Section 300.34]

 715—Interpreter *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Sign language interpretation of spoken language to individuals, whose communication is normally sign language, by a qualified sign language interpreter. This includes conveying information through the sign system of the student or consumer and tutoring students regarding class content through the sign system of the student. [5 CCR Section 3051.16; 34 CFR Section 300.34(c)(4)]

 720—Audiological *Service is Not Currently Provided*

Section E: Annual Service Plan

SELPA: Fiscal Year:

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Service is not currently provided based on IEP needs. If needed, service will be provided.

725—Specialized Vision

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

This is a broad category of services provided to students with visual impairments. It includes assessment of functional vision; curriculum modifications necessary to meet the student's educational needs including Braille, large type, and aural media; instruction in areas of need; concept development and academic skills; communication skills including alternative modes of reading and writing; and social, emotional, career, vocational, and independent living skills. It may include coordination of other personnel providing services to the students such as transcribers, readers, counselors, orientation and mobility specialists, career/vocational staff, and others, and collaboration with the student's classroom teacher. [5 CCR Section 3030 (d); 30 EC Section 56364.1]

730—Orientation and Mobility

Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Students with identified visual impairments are trained in body awareness and to understand how to move. Students are trained to develop skills to enable them to travel safely and independently around the school and in the community. It may include consultation services to parents regarding their children requiring such services according to an IEP. [5 CCR Section 3051.3; 30 EC 56363; 34 CFR Section 300.34 (c)(7)]

735—Braille Transcription

Service is Not Currently Provided

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Service is not currently provided based on IEP needs. If needed, service will be provided.

740—Specialized Orthopedic

Service is Not Currently Provided

Section E: Annual Service Plan

SELPA: Fiscal Year:

Provide a detailed description of the services to be provided under this code.

Specially designed instruction related to the unique needs of students with orthopedic disabilities, including specialized materials and equipment. [5 CCR sections 3030(e), 3051.16; 30 EC Section 56363; 34 CFR Section 300.8 (c)(8)]

 745–Reading *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Service is not currently provided based on IEP needs. If needed, service will be provided.

 750–Note Taking *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Service is not currently provided based on IEP needs. If needed, service will be provided.

 755–Transcription *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Service is not currently provided based on IEP needs. If needed, service will be provided.

 760–Recreation Service, Including
Therapeutic Recreation *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Service is not currently provided based on IEP needs. If needed, service will be provided.

 820–College Awareness *Service is Not Currently Provided*

Section E: Annual Service Plan

SELPA: Fiscal Year:

Provide a detailed description of the services to be provided under this code.

College awareness is the result of acts that promote and increase student learning about higher education opportunities, information, and options that are available including, but not limited to, career planning, course prerequisites, admission eligibility, and financial aid. [34 CFR Sections 300.39(b)(5), 300.43]

 830—Vocational Assessment, Counseling, Guidance, and Career Assessment

 Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, and may include provision for work experience, job coaching, development and/or placement, and situational assessment. This includes career counseling to assist a student in assessing his/her aptitudes, abilities, and interests in order to make realistic career decisions. [5 CCR Section 3051.14; 34CFR Sections 300.39(b)(5), 300.43]

 840—Career Awareness

 Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Transition services include a provision for self-advocacy, career planning, and career guidance. This also emphasizes the need for coordination between these provisions and the Perkins Act to ensure that students with disabilities in middle schools will be able to access vocational education funds. [5 CCR Section 3051.14; 34 CFR Sections 300.39(b)(5), 300.43]

 850—Work Experience Education

 Service is Not Currently Provided

Provide a detailed description of the services to be provided under this code.

Work experience education means organized educational programs that are directly related to the preparation of individuals for paid or unpaid employment, or for additional preparation for a career requiring other than a baccalaureate or advanced degree. [5 CCR Section 3051.14; 34 CFR Sections 300.39(b)(5), 300.43]

 855—Job Coaching

 Service is Not Currently Provided

Section E: Annual Service Plan

SELPA: Fiscal Year:

Provide a detailed description of the services to be provided under this code.

Job coaching is a service that provides assistance and guidance to an employee who may be experiencing difficulty with one or more aspects of the daily job tasks and functions. The service is provided by a job coach who is highly successful, skilled and trained on the job who can determine how the employee that is experiencing difficulty learns best and formulate a training plan to improve job performance. [5 CCR Section 3051.14; 34 CFR Sections 300.39(b)(5), 300.43]

 860—Mentoring *Service is Not Currently Provided*

Include an explanation as to why the service option is not included as part of the SELPA's continuum of services available to students with disabilities.

Service is not currently provided based on IEP needs. If needed, service will be provided.

 865—Agency Linkages (referral and placement) *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Service coordination and case management that facilitates the linkage of individualized education programs under this part and individualized family service plans under part C with individualized service plans under multiple Federal and State programs, such as title I of the Rehabilitation Act of 1973 (vocational rehabilitation), title XIX of the Social Security Act (Medicaid), and title XVI of the Social Security Act (supplemental security income). [30 ED Section 56341.5(f); 34 CFR Section 300.344(3)(b)]

 870—Travel and Mobility Training *Service is Not Currently Provided*

Provide a detailed description of the services to be provided under this code.

Specialized instruction for individuals in orientation and mobility techniques. Consultative services to other educators and parents regarding instructional planning and implementation of the IEP relative to the development of orientation and mobility skills and independent living skills. [5 CCR Section 3051.3; 34 CFR sections 300.39(c)(7)]

 890—Other Transition Services *Service is Not Currently Provided*

Section E: Annual Service Plan

SELPA: Fiscal Year:

Provide a detailed description of the services to be provided under this code.

These services may include program coordination, case management and meetings, and crafting linkages between schools and between schools and postsecondary agencies. [34 CFR Section 300.34]

900–Other Related Service

Pursuant to Title 5 of the *California Code of Regulations* (5 CCR) 3051.24, "other related services" not identified in sections 5 CCR sections 3051.1 through 3051.23 must be provided only by staff who possess a license to perform the service issued by an entity within the Department of Consumer Affairs or another state licensing office; or by staff who hold an credential issued by the California Commission on Teacher Credentialing authorizing the service. If code 900 is used, include the information below. Users may select the "+" and "-" buttons to add or delete responses.

Service is Not Currently Provided

Description of the "Other Related Service"

Any other specialized service required for a student with a disability to receive educational benefit. [34 CFR Section 300.34]

Qualifications of the Provider Delivering "Other Related Service"

Limited use code determined by IEP team where student has significant multiple disabilities are may require additional intensive supports provided by appropriately credentialed/licensed staff.

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
 699 Old Orchard Drive, Danville
 925-552-5500 www.srvusd.net

DATE: May 16, 2023

TOPIC: PARCEL TAX RENEWAL PLANNING

DISCUSSION: Since 2004 the community has generously supported the district through a voter-approved parcel tax measure. The Board of Education remains committed to preserving the quality educational programs in the district and the best possible education to all students. In order to continue meeting the educational needs of our students and to provide stable local funding, it is necessary to launch discussions to consider renewing the existing special tax assessment which is set to expire on June 30, 2025.

Local funding provides a secure, stable source of revenue that the district can count on each year. The money stays local and cannot be taken away by the State. The current "*Local Education Funding Renewal Measure of 2015*" has provided funding for core academic programs in reading, writing, math and science, advanced placement courses and programs for struggling students to prepare them for success, ongoing teacher training and development, and career and technical training courses.

At the March 2022 Board meeting, the Board gave direction to conduct a survey to gain perspective regarding the community's perception of the district and a future parcel tax measure.

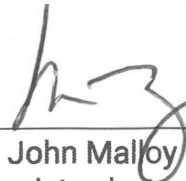
The purpose of this presentation is to present the polling survey results and feasibility for a successful renewal measure. We will seek direction and input from the Board in order for staff to plan for a spring 2024 parcel tax measure.

RECOMMENDATION: Provide direction for staff to move forward with planning for a parcel tax in Spring 2024.

BUDGET IMPLICATION: The measure funds approximately \$6.8 million annually.



Dr. Stella M. Kemp
 Assistant Superintendent, Business Operations



Dr. John Malloy
 Superintendent

11.2

Item Number



TeamCiv



research



San Ramon Valley
Unified School District

Survey of Likely San Ramon Valley Unified School District Voters

March 2023

Methodology

- ▶ Survey of San Ramon Valley Unified School District (SRVUSD) Likely Special Election Voters
- ▶ Mixed-mode (telephone, text- and email-to-web) methodology
 - Phone interviews conducted by trained, professional interviewers; landlines and mobile phones included
 - Voters were sent an invitation via email and text to complete the survey online
- ▶ Survey conducted March 26-30, 2023
- ▶ 600 interviews; overall margin of error ± 4.0 percentage points
 - Split A/B (n=300; MoE= ± 5.7 % points)
- ▶ Where applicable, results compared with prior surveys of SRVUSD voters:
 - Changes in the portion responding "Don't Know" may fluctuate over time due to evolving methodologies

Methodology	Dates	Universe	Sample Size	Margin of Error	EMC #
Mixed-Mode	March 26-30, 2023	Likely 2023 Special Election Voters	600	± 4.0 percentage points	23-8838
Mixed-Mode	December 9-15, 2019	Likely 2020 Special Election Voters	600	± 4.0 percentage points	19-7515
Phone	July 7-13, 2014	Likely 2015 Special Election Voters	600	± 4.0 percentage points	14-5267
Phone	September 18-20, 2012	Likely November 2012 Voters	404	± 4.9 percentage points	12-4748
Phone	January 11-15, 2012	Likely June 2012 Voters	600	± 4.0 percentage points	12-4574
Phone	December 1-7, 2008	Likely 2009 Special Election Voters	603	± 4.0 percentage points	08-4008
Phone	May 18-20, 2003	Likely November 2003 Voters	429	± 4.7 percentage points	03-2828
Phone	May 26-30, 2002	Likely November 2002 Voters	400	+4.9 Percentage Points	02-2643

Please note that due to rounding, some percentages may not add up to exactly 100%.

Key Findings

- ▶ San Ramon Valley Unified School District voters understand and value the local public schools, as the district continues to earn high marks for performance and quality and most voters believe maintaining the quality of the schools is a priority, even if it means raising taxes.
- ▶ Initial support for both a renewal of the District's parcel tax and a \$98 parcel tax measure is just above the two-thirds threshold needed to pass.
- ▶ Support for both measures remains near the two-thirds threshold once voters have more information about each one.
- ▶ Attracting and retaining highly qualified teachers and supporting core academic programs are top priorities, while other programs like literacy for the youngest learners and career technical education are also very important to most.

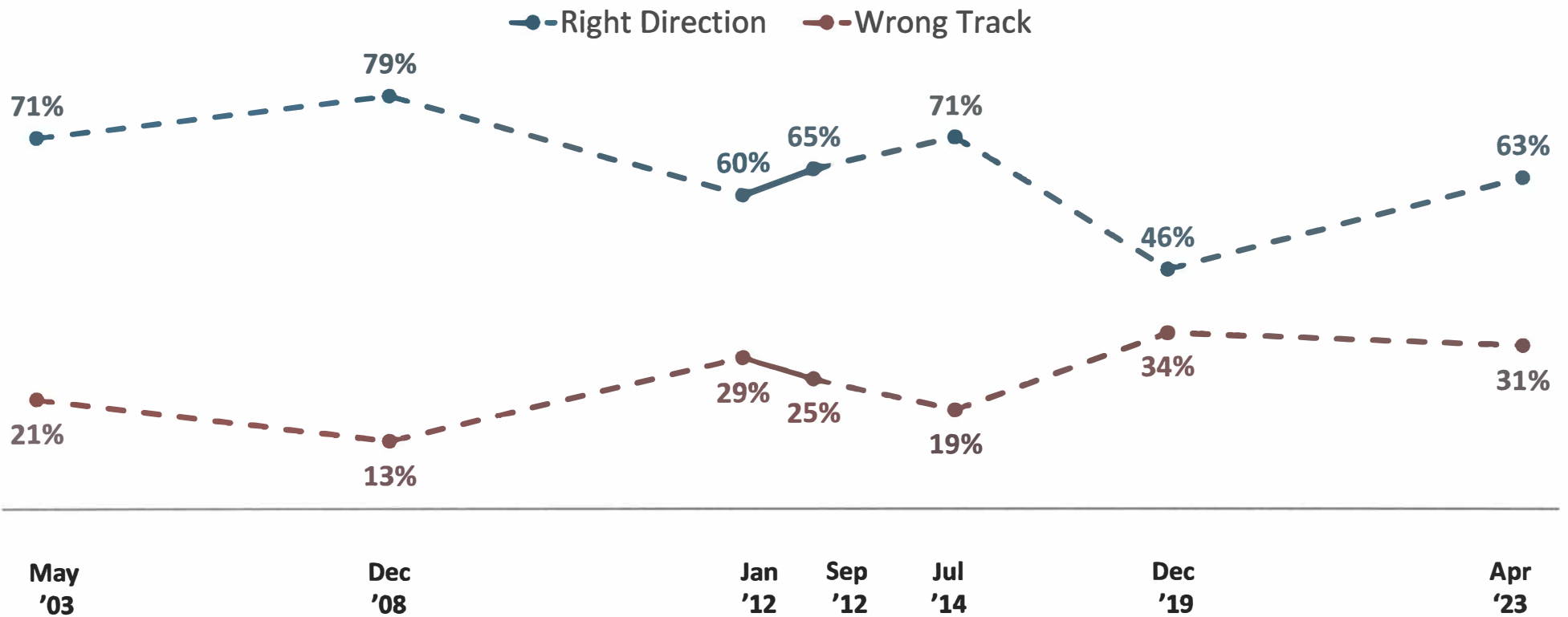


Issue Environment

Right Direction/Wrong Track Over Time



Voters' optimism is ticking upwards and has substantially increased since 2019.

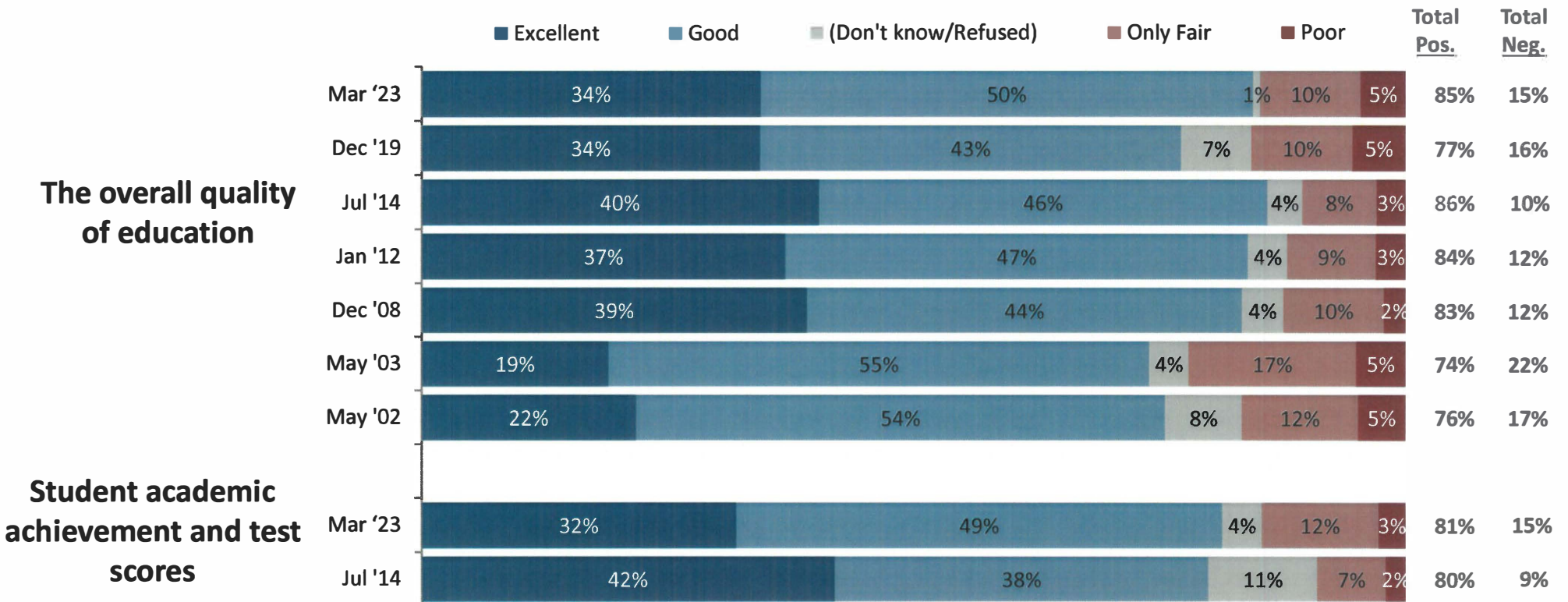


Q4. Do you feel that things in your area are generally going in the right direction or do you feel things have gotten pretty seriously off on the wrong track?



District Ratings Over Time

While ratings of the quality of education have improved modestly since 2019, perception of student academic achievement and test scores has softened slightly.

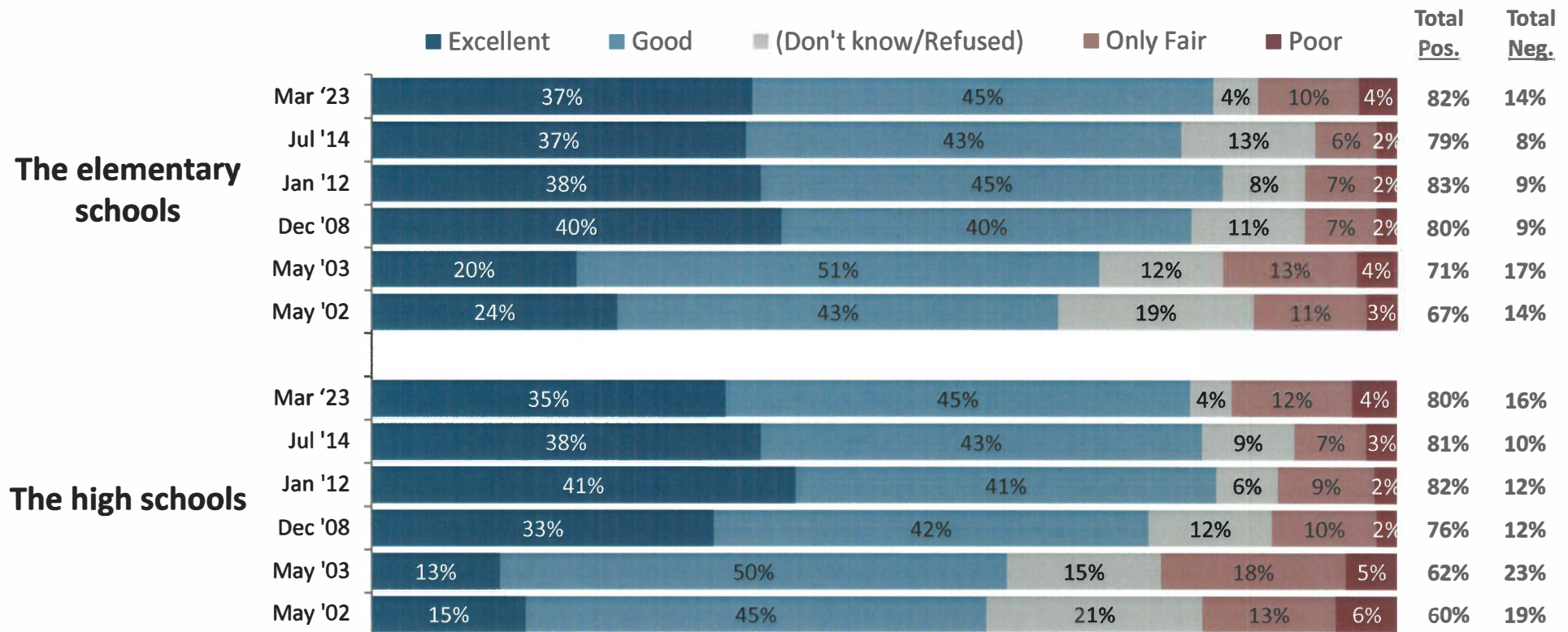


Q6-12. Regardless of whether or not you have children in school, using a scale of excellent, good, only fair, or poor, please rate the following areas relating to the San Ramon Valley Unified School District.

District Ratings Over Time



Voters have consistently rated the elementary and high schools very positively.

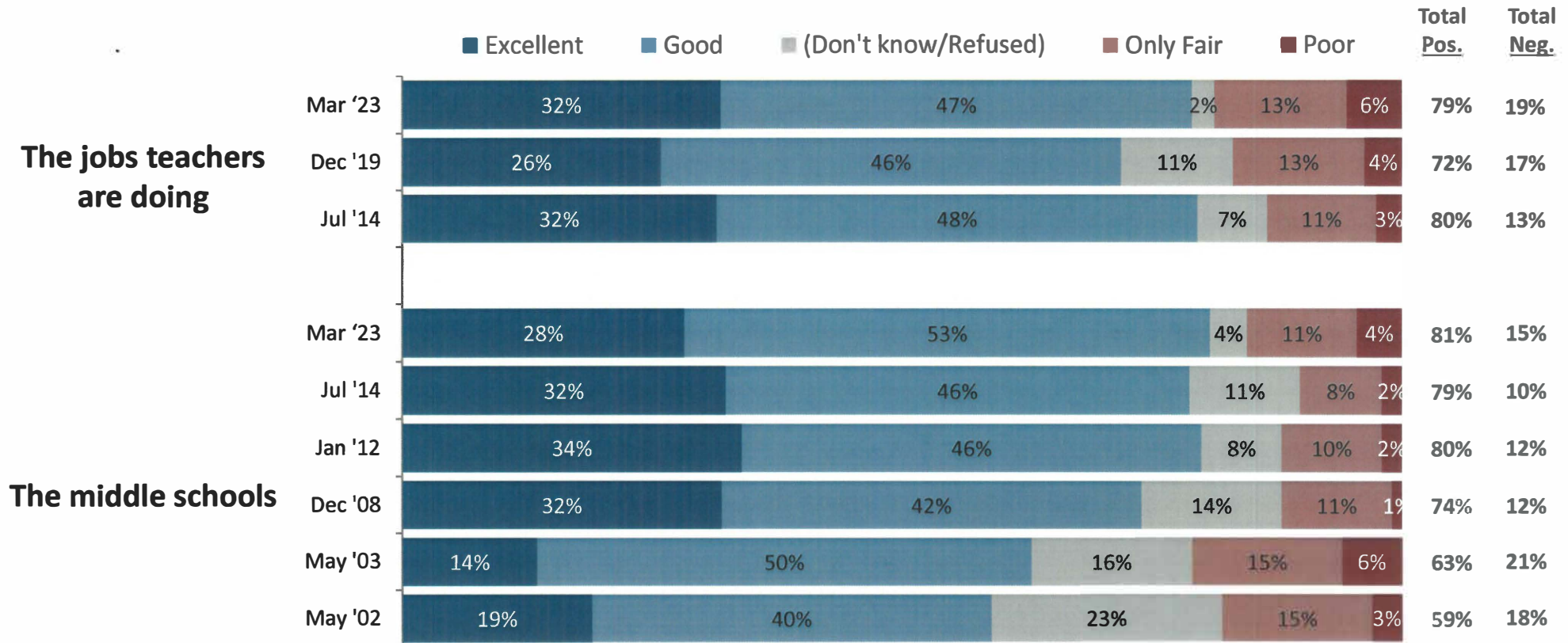


Q6-12. Regardless of whether or not you have children in school, using a scale of excellent, good, only fair, or poor, please rate the following areas relating to the San Ramon Valley Unified School District.

District Ratings Over Time



Ratings of middle schools and the jobs teachers are doing remain high.



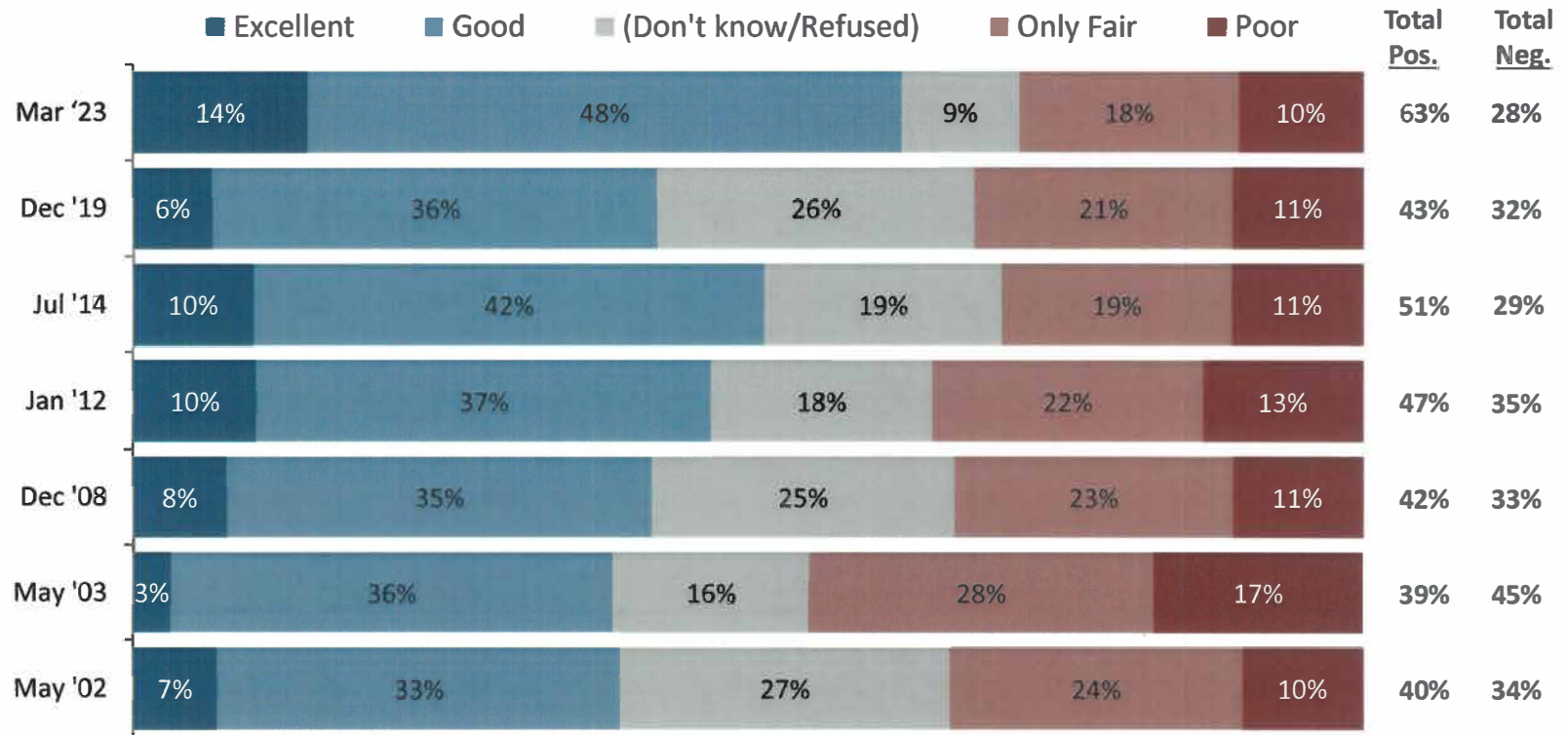
Q6-12. Regardless of whether or not you have children in school, using a scale of excellent, good, only fair, or poor, please rate the following areas relating to the San Ramon Valley Unified School District.

District Ratings Over Time



Ratings of the District's financial management have improved.

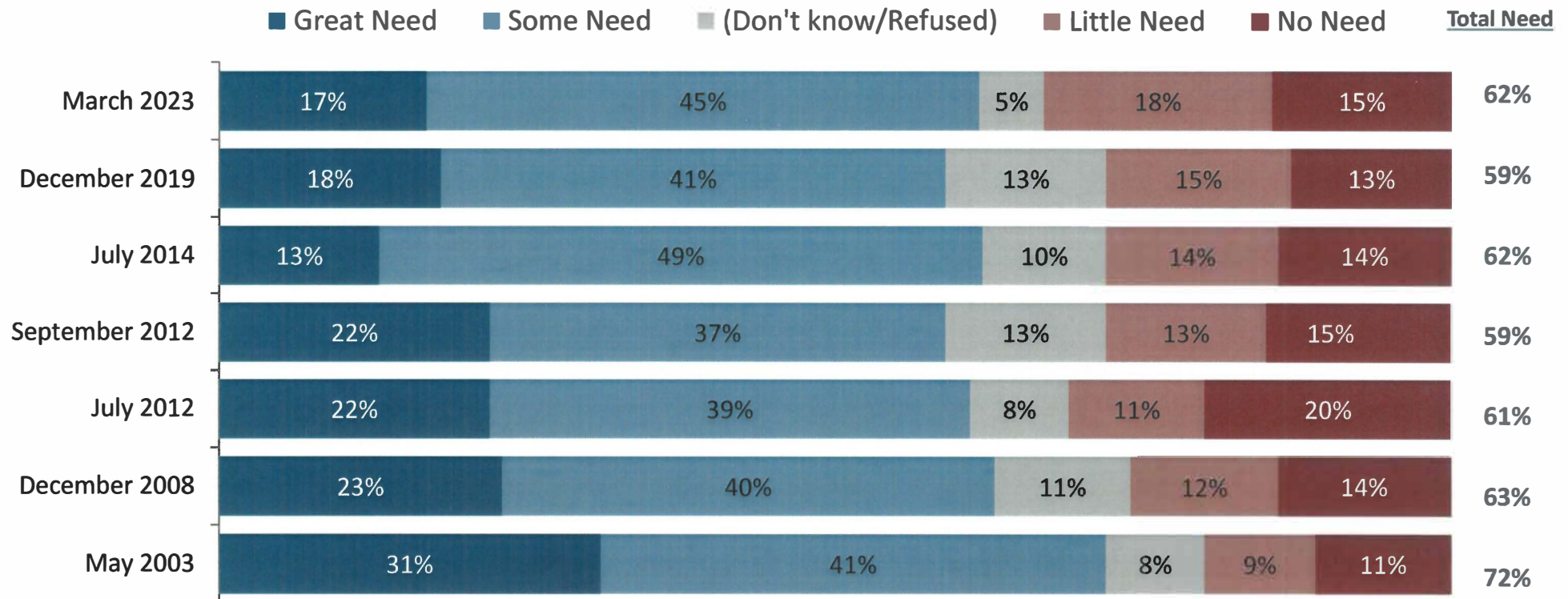
The financial management



Q6-12. Regardless of whether or not you have children in school, using a scale of excellent, good, only fair, or poor, please rate the following areas relating to the San Ramon Valley Unified School District.

Perceived Need for Money Over Time TeamCiv

The perceived need for additional funding for public schools has been fairly consistent at just under two-thirds.

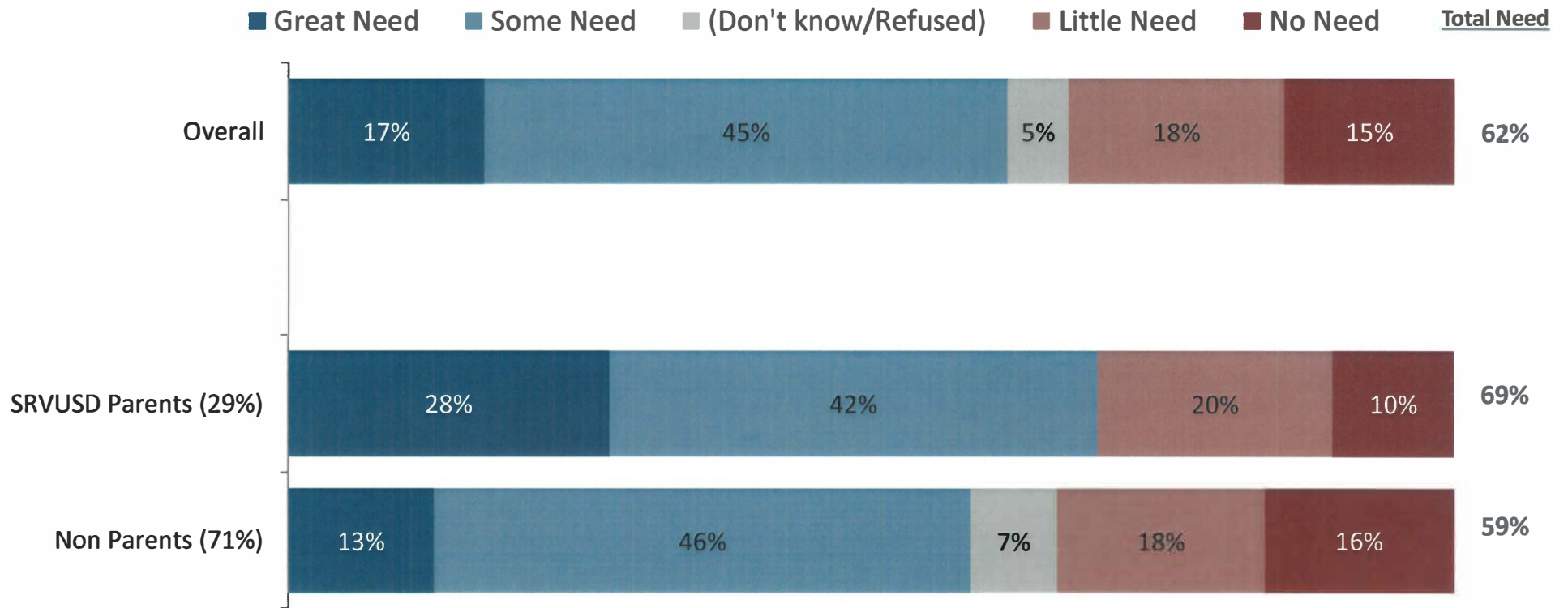


Q5. As you may know, you live in the San Ramon Valley Unified School District. Would you say that public schools in San Ramon Valley Unified School District have a great need for money, some need for money, only a little need or no real need for money?

Perceived Need for Money Among Parents



The perceived need for funding is higher among District voters who are SRVUSD parents.

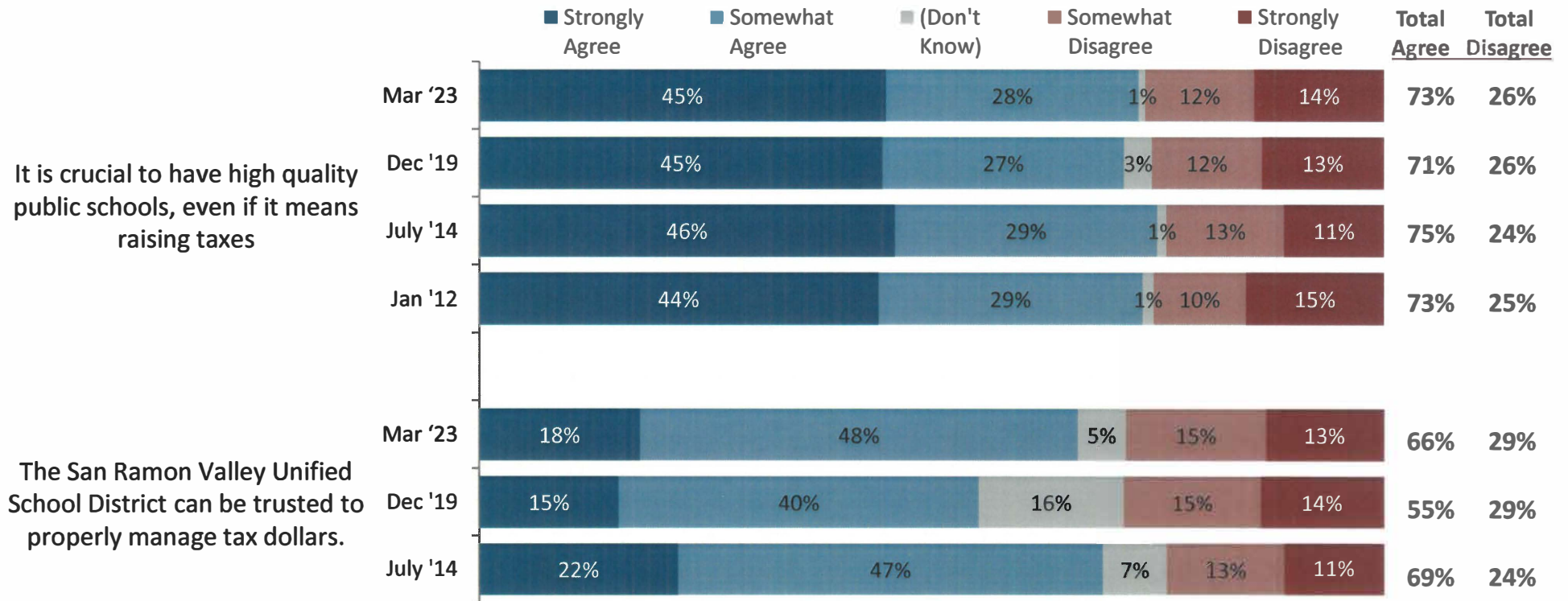


Q5. As you may know, you live in the San Ramon Valley Unified School District. Would you say that public schools in San Ramon Valley Unified School District have a great need for money, some need for money, only a little need or no real need for money?

Tax Sentiment Over Time



Voters have consistently shown that they value high quality public schools, even if it means raising taxes, and trust in the district has increased modestly compared to 2019.

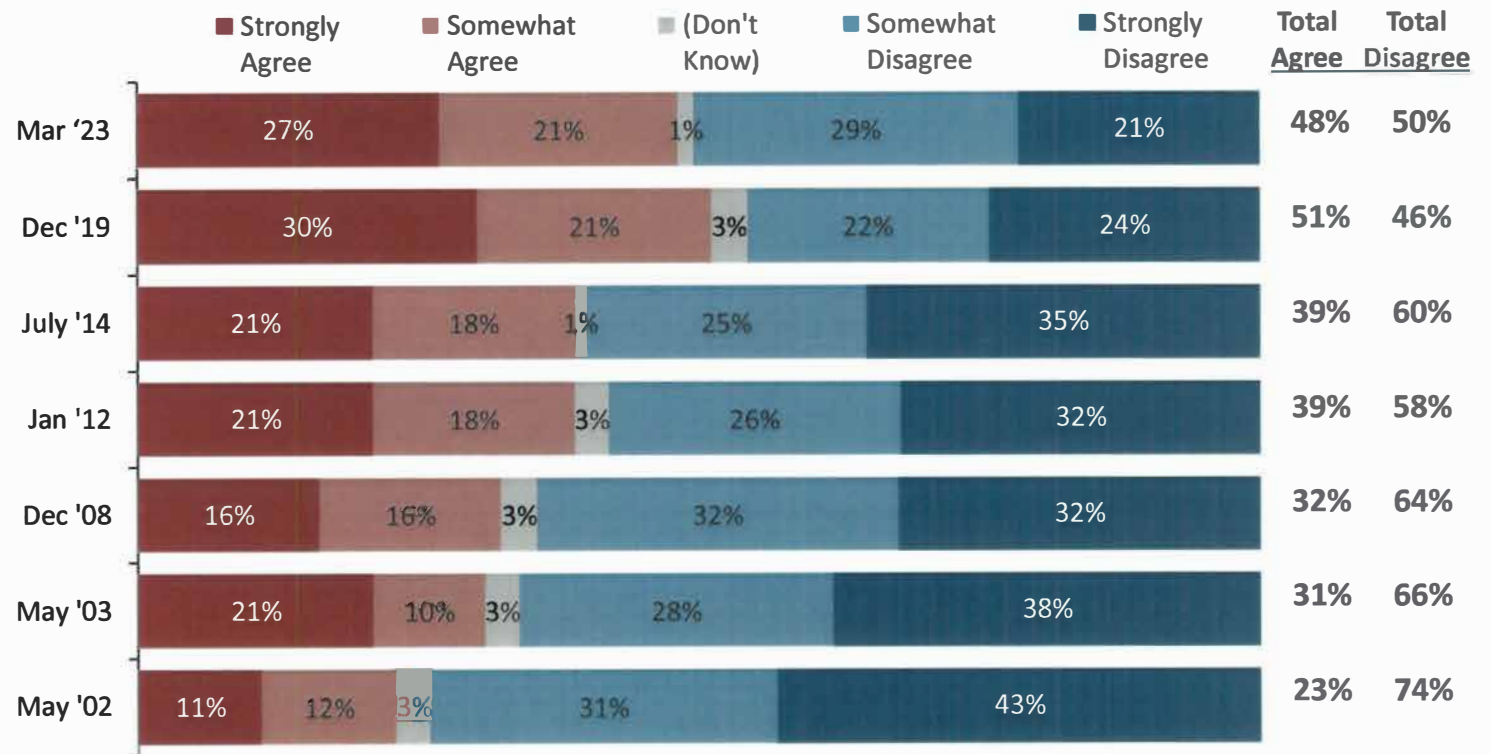


Q15-17. Please tell me whether you strongly agree, somewhat agree, somewhat disagree, or strongly disagree with each of the following statements.

Tax Sentiment Over Time

Anti-tax sentiment has been growing over time, but has softened slightly compared to 2019.

Taxes are already too high, I would never vote for a tax increase no matter how it might be used.



Q15-17. Please tell me whether you strongly agree, somewhat agree, somewhat disagree, or strongly disagree with each of the following statements.



Potential Ballot Measures

PT Renewal and New PT Initial Vote



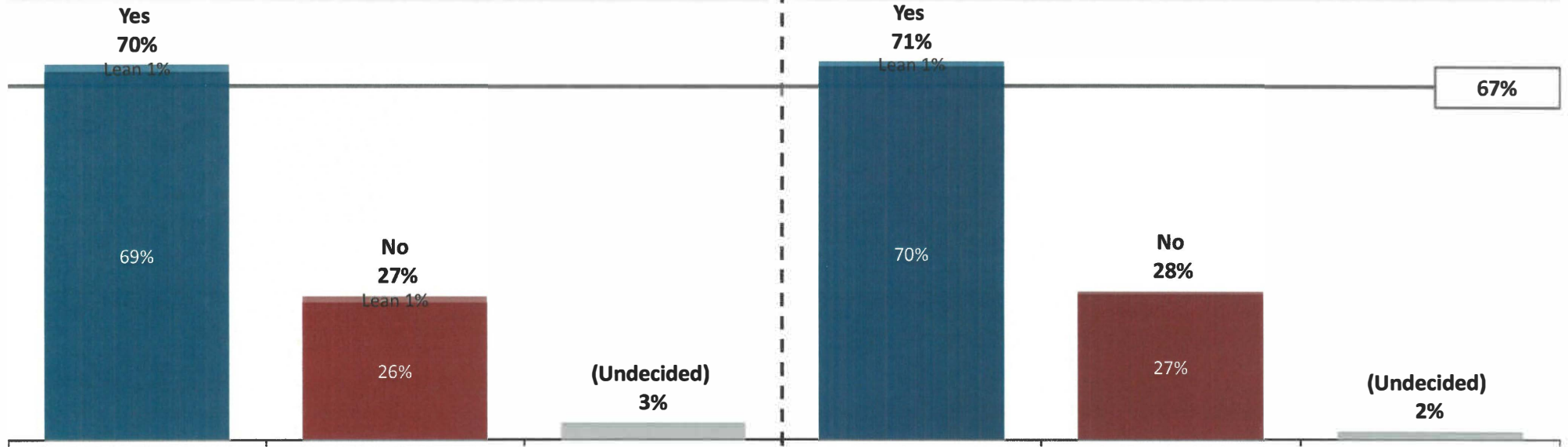
Both the parcel tax renewal and new parcel tax garner support just above the two-thirds threshold.

Renewal Measure

To renew expiring local school funding that cannot be taken by the State; attract and retain highly qualified teachers; support academic programs in science, technology, engineering, arts, and math; and prepare students to compete for college and careers; shall San Ramon Valley Unified School District's measure renewing its existing \$144 annual parcel tax be adopted at the same rate, providing approximately \$6.8 million annually until ended by voters, with annual adjustments, senior exemptions, independent oversight, no funds for administrator salaries?

\$98 Parcel Tax

To maintain high-quality local schools and protect essential educational programs from state cuts, including qualified classroom teachers specializing in students with special needs and counselors to support struggling students; smaller class sizes; enhanced school security and cybersecurity, technical and career-training programs and advanced college prep courses, shall San Ramon Valley Unified School District's measure levying \$98 per parcel annually be adopted, providing approximately \$4.6 million annually until ended by voters, with senior exemptions, independent oversight, no funds for administrator salaries?



Q13./Q14. If the election were held today, would you vote yes to approve or no to reject this measure?



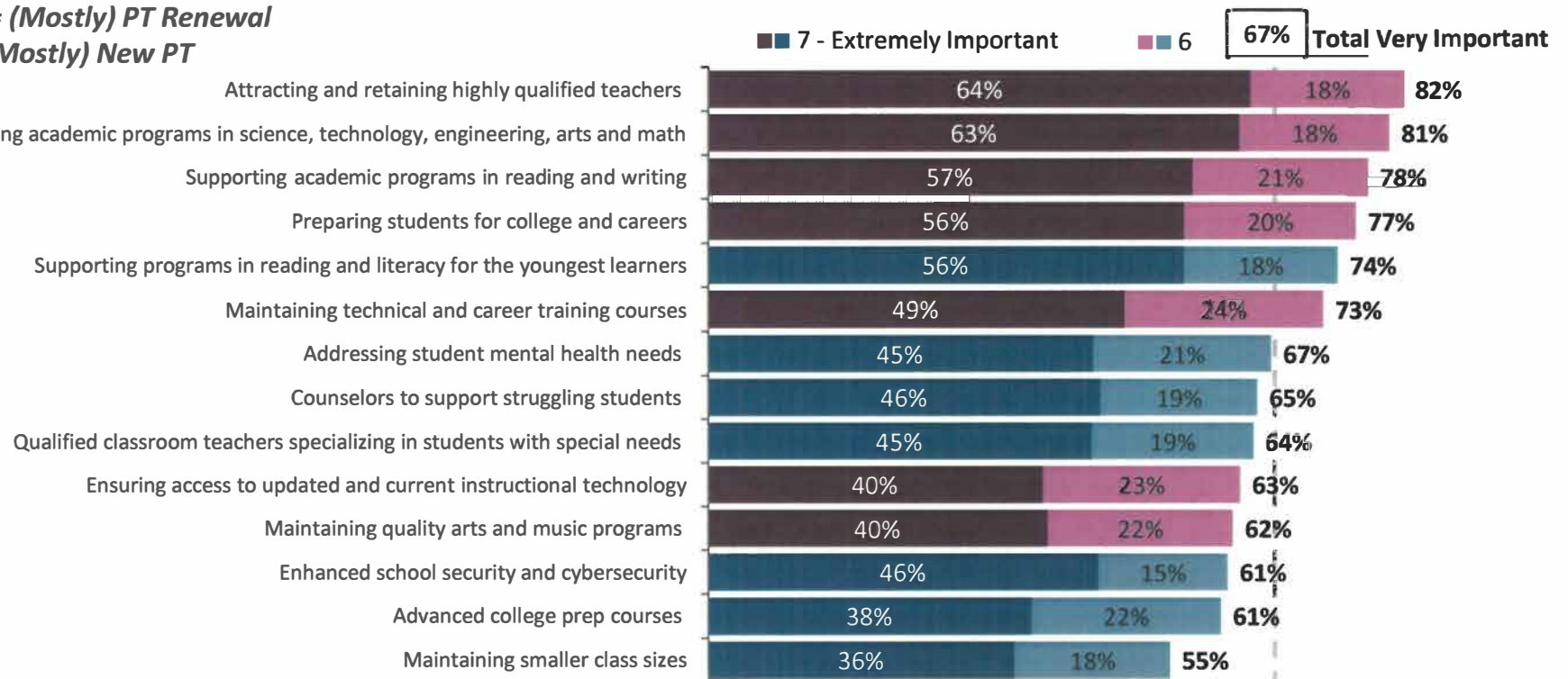
Priorities & Additional Information

Measure Components

Attracting and retaining highly qualified teachers and supporting STEAM programs are top priorities. Many of the items covered by the \$98 parcel tax are very important to most, but fewer than two-thirds.

Purple = (Mostly) PT Renewal

Blue = (Mostly) New PT



Q18-31. I'm going to read you a list of items that could be included in a bond measure for the San Ramon Valley School District. After each one, please rate how important that item is to you, using a scale of 1 to 7 where 1 means not at all important, and 7 means extremely important.

Additional Information



Property values, stable local funding, oversight, the renewal not being a new tax, a senior exemption, and maintaining student achievement are all convincing reasons to support the measure.

By maintaining high quality public schools in our neighborhoods, we protect our **local property values**. (75% Very/Somewhat Convincing)

These measures will include **citizen oversight, annual audits and an annual public report** to ensure the money is used efficiently and effectively, and no funds will be used for administrator salaries. (75% Very/Somewhat Convincing)

****The renewal measure is NOT a new tax. It renews an existing voter-approved parcel tax at the current rate to maintain vital funding for public schools.** (73% Very/Somewhat Convincing)

These measures **shield our schools from the instability of the state budget situation by securing a stable local funding source** that the district can count on every year — money that will stay local and cannot be taken away by the State. (72% Very/Somewhat Convincing)

These measures will help **maintain high student achievement** and ensure that our district remains one of the highest performing school districts in the nation. (70% Very/Somewhat Convincing)

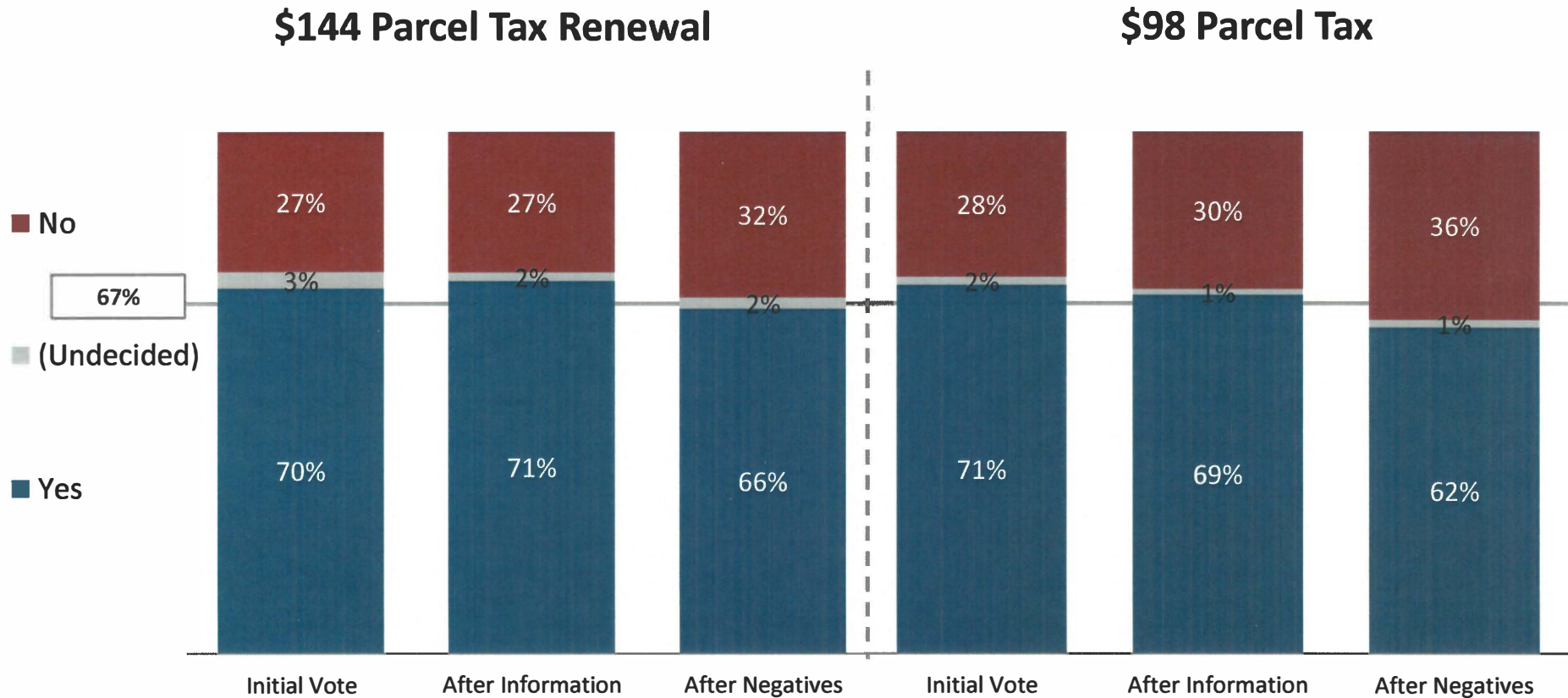
****The renewal measure would include an exemption for property owners age sixty-five and older and people with disabilities.*** (68% Very/Somewhat Convincing)

**Among respondents age 65+, 76% total convincing*

***Split sample; n=300*

Q32-42. Next, I'd like to read you some statements about the proposed measures for San Ramon Valley Unified School District. After each one, please tell me how convincing that statement is as a reason to vote FOR these measures – very convincing, somewhat convincing, not too convincing, or not at all convincing.

Survey Vote Progression

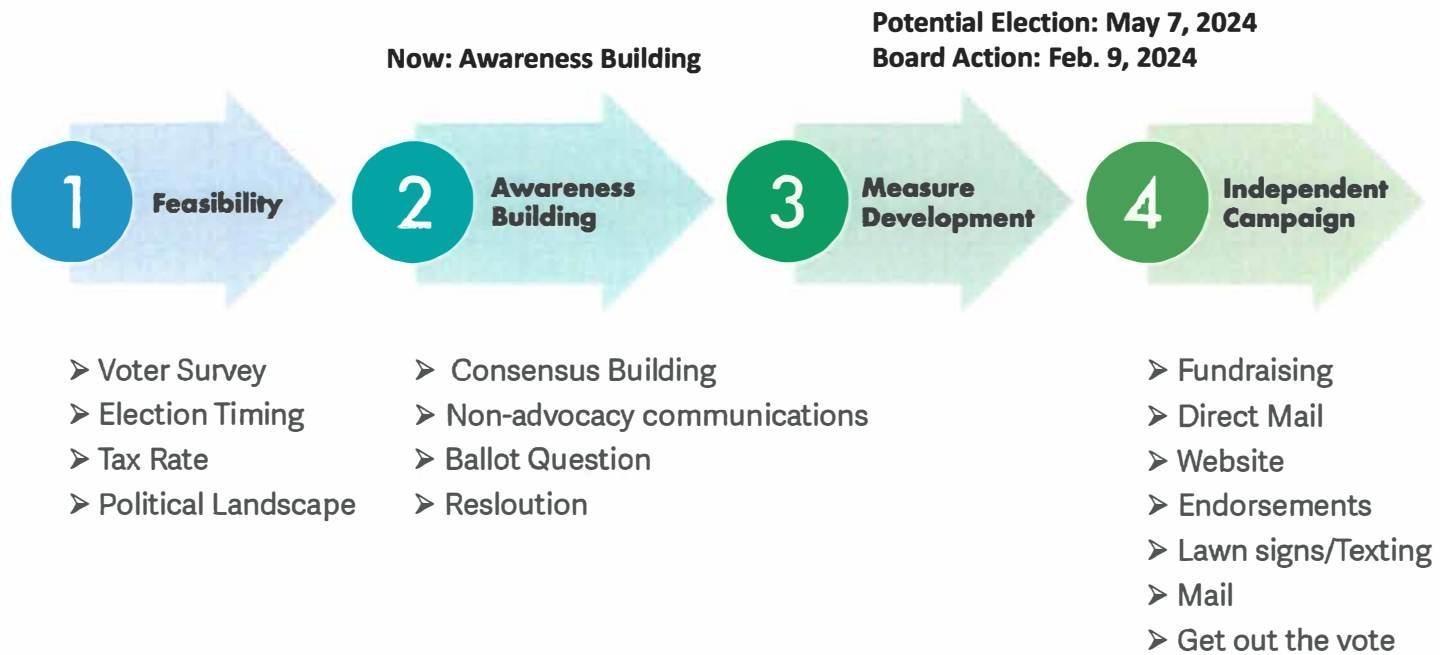


Q13/43/50. Given what you've heard, I'd like to ask you again about the measure that may appear on the ballot next year that reads:
 Q14/44/51. Given what you've heard, I'd like to ask you again about the measure that may appear on the ballot next year that reads:

Conclusions and Recommendations

- ▶ San Ramon Valley USD voters are willing to invest in high quality schools in order to protect local property values.
- ▶ Both a renewal of the District's current \$144 parcel tax and a \$98 parcel tax measure appear feasible, yet potentially challenging, for a future Special Election ballot.
- ▶ Initial support for both measures is just above the two-thirds threshold for passage, but support fluctuates, indicating some potential vulnerability.
- ▶ Reminding voters that these measures maintain and enhance essential funding for core academic programs, attracting and maintaining high quality teachers, and preparing students for college and careers while helping to protect local property values and shield schools from the instability of the state budget situation, is recommended.

Parcel Tax Measure Planning Timeline



Next Steps/Milestones

- Create public information for website, community input
- Engage community leaders and stakeholders with education & dialogue
- Prepare information for Back-to-School and other important community meetings
- Consider tracking survey in December or January
- Finalize resolution and measure specifics in time for Board Action in early 2024





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Eric Tallman
etallman@teamcivx.com

DATE: May 16, 2023

TOPIC: CONSIDERATION OF APPROVAL TO SUPPORT ASSEMBLY BILL 873 (BERMAN)

DISCUSSION: Board President Hurd has requested this item be placed on the agenda and that a letter be written and signed by the Board of Education in support of AB 873 which would incorporate media literacy education for all elementary and secondary students.

The bill would require the Instructional Quality Commission to consider incorporating the Model Library Standards into the next revision of the English Language Arts/English Language Development (ELA/ELD) curriculum framework after January 1, 2024, and to also consider incorporating media literacy content at each grade level. The bill would require the commission to consider incorporating media literacy content into the mathematics, science, and history-social science curriculum frameworks when those frameworks are next revised after January 1, 2024.

The social implications of technological development are far-reaching and this bill would help ensure that students are equipped to confront the content that appears on social media networks and platforms.

RECOMMENDATION: Staff recommends the Board of Education support Assembly Bill 873.

BUDGET IMPLICATION: None

John Malloy

Dr. John Malloy
Superintendent

May 16, 2023

The Honorable Marc Berman
State Capitol
P.O. Box 942849
Sacramento, California 94249-0023

Re: AB 873 - Pupil instruction: media literacy: curriculum frameworks -SUPPORT

Dear Assemblymember Berman,

On behalf of the San Ramon Valley Unified School District's Board of Education, we are writing to express support for AB 873 (Berman) which would ensure that all K-12 students in California are prepared with media literacy skills necessary to safely, responsibly, and critically consume and use social media and other forms of media and information.

The proliferation of online misinformation has posed risks to international peace, interfered with democratic decision making, and threatened public health. Children growing up in today's digital world need to be better equipped than any generation before to confront what appears on social media networks and digital platforms.

According to the Stony Brook University Center for News Literacy, the Digital Age poses four information literacy challenges for civil society:

- The overwhelming amount of information that floods over us each day makes it difficult to sort out reliable from fabricated information.
- New technologies to create and widely share information make it possible to spread misinformation that looks like it's from an authoritative source.
- The conflict between speed and accuracy has escalated. We all want information as quickly as possible, but accelerating the distribution of information in the Digital Era has also increased the chances that the information will be wrong.
- The Internet and Social Media make it much easier to select only the information that supports our preexisting beliefs, reinforcing rather than challenging them.

Media literacy develops students' critical thinking skills around all types of media and teaches students to evaluate online information that affects them, their communities, and the world. It is the ability to identify different types of media and understand the messages they are sending. It includes digital citizenship, which is a diverse set of skills related to current technology and social media, including the norms of appropriate, responsible, and healthy behavior. It also includes teaching students how to create media thoughtfully and conscientiously. Media literacy is best learned and practiced when integrated into the school's curriculum.

AB 873 will align California with a growing number of states now requiring that students receive instruction in media and information literacy. The bill will ensure that all students receive media literacy instruction and that new instructional materials incorporate media literacy curriculum.

For these reasons, San Ramon Valley Unified School District's Board of Education supports AB 873 and respectfully requests your "Aye" vote when it is heard in the Assembly Education Committee on April 12th.

Sincerely,

DATE: May 16, 2023

**TOPIC: CONSIDERATION FOR AWARD OF EXPANDED LEARNING OPPORTUNITIES PROGRAM
(ELO-P) SERVICES FOR THE 2023-24 SCHOOL YEAR**

DISCUSSION: The Expanded Learning Opportunities Program (ELO-P) is a mandated program established and authorized by the 2021-22 Budget Act, as amended in Assembly Bill 167, Chapter 252. This state sponsored program provides funding for before/after school and summer school enrichment programs for unduplicated pupils in TK through sixth grade. It is the intent of the Legislature that all local educational agencies offer all unduplicated pupils in classroom-based instructional programs access to comprehensive after school and intersessional expanded learning opportunities.

Unduplicated pupils are defined as students who are English Language Learners, Foster or Homeless Youth, or those who qualify for the Free and Reduced Lunch Program. "Expanded Learning" is defined as before school, after school, or summer learning programs that focus on developing the academic, social, emotional, and physical needs and interests of pupils through hands-on, engaging learning experiences. It is the intent of the Legislature that expanded learning programs are pupil centered, results driven, include community partners, and complement, but do not replicate, learning activities in the regular school day and school year.

The district is expected to receive ELO-P funds in the amount of \$2,700,000 for the 2023 - 2024 school year. On February 22, 2023, the district began the RFP process to seek a provider for this program. Proposals were received from six interested providers; AlphaBest, Champions, Growing Room, Kids' Country, Right At School and YMCA. Following review of the proposals each qualified vendor was invited to participate in an interview process. Interviews were conducted on March 31, 2023. Following the interviews, the selection committee deliberated and evaluated each vendor. The vendor(s) selected will support the district's strategic directions and have a clear plan that is focused on the whole child and encompasses social emotional learning, academic enrichment, and additional activities that are in line with the district academic programs:

Elementary Schools

- TK and K ELOP program to be operated by 2023 - 2024 site childcare provider
- Grades 1 - 5 ELOP program to be provided by Right at School

Middle Schools

- 6th grade ELOP program to be provided by either San Ramon Teen Center or Town of Danville Teen Center

Contracts are being finalized and will be brought at a future June meeting. By approving the award of the services the program providers can begin registration for the 2023 - 2024 program.

RECOMMENDATION: Staff recommends that the Board approve the providers of the Expanded Learning Opportunities Program and authorize staff to execute agreements and such effective July 1, 2023 for a term of one (1) year, plus 20 intersession days per the conditions of the RFP. Final provider contracts will be brought for consideration at one of the June board meetings.

BUDGET IMPLICATIONS: Program to be funded by Expanded Learning Opportunities Program. The district's annual allocation is expected to be approximately \$2,700,000.



Katie Witt
Director, Instructional Services



Dr. Stella M. Kemp
Assistant Superintendent, Business Operations



Dr. John Malloy
Superintendent

<p>11.4</p> <p>Item Number</p>

DATE: May 16, 2023

TOPIC: PREVIEW OF PILOTED INSTRUCTIONAL MATERIALS

DISCUSSION: The Educational Services Department is requested that the following instructional materials be approved for use immediately following adoption.

Social Emotional Learning	Kimochis Social Emotional Learning	Elementary (Preschool, Transitional Kindergarten, Grades 1-2 Special Day Class)
Physics	SAVVAS Experience Physics	Secondary (Grades 9-12)

SRVUSD preschools, transitional kindergarten (TK), and grades 1-2 Special Day Class (SDC) teachers, as well as elementary counselors and school psychologists, piloted and are recommending the Kimochis Social Emotional Learning (SEL) curriculum. Kimochis is designed to give children the knowledge, skills, and dispositions they need to recognize and manage their emotions, demonstrate caring and concern for others, establish positive relationships, and make responsible decisions.

SRVUSD high school teachers piloted the Savvas Experience Physics and HMH Physics curriculum and are recommending the Savvas Experience Physics for adoption. These materials were selected to support the implementation of the Next Generation Science Standards (NGSS) in the high school Physics in the Universe course.

District Policy 6161.1, requires that instructional materials be available for review prior to adoption. This board item is to serve as notice that the instructional materials will be available through the Educational Services Department from date May 17, 2023 to June 6, 2023 and will be presented to the School Board on June 6, 2023 for adoption.

RECOMMENDATION: The administration recommends adoption of these instructional materials after the required preview period. Such adoption is to include approval of use of ancillary materials such as workbooks, resource binders, tests, and other materials designed to supplement textbooks.

BUDGET IMPLICATION: The adoption of any new curriculum has budget implications. The social emotional curriculum is estimated to cost approximately \$98,771.51 and the physics curriculum is estimated to cost approximately \$136,888.00.



Debbie Petish
Executive Director, Curriculum & Instruction



Christine Huajardo
Assistant Superintendent



Dr. John Malloy
Superintendent

12.1
Item Number

DATE: May 16, 2023


TOPIC: BOARD SELF-EVALUATION

DISCUSSION: According to Board Bylaw 9400 the Board may annually conduct a self-evaluation in order to demonstrate accountability to the community and ensure that district governance effectively supports student achievement and the attainment of the District’s vision and goals.

The Board would like to open a discussion on this process and consider next steps.

RECOMMENDATION: Discussion Item

BUDGET IMPLICATION: None



Dr. John Malloy
Superintendent

<p>12.2</p> <p>Item Number</p>

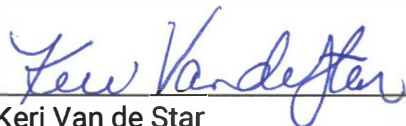
DATE: May 16, 2023

TOPIC: CONSIDERATION OF APPROVAL OF CERTIFICATED PERSONNEL CHANGES

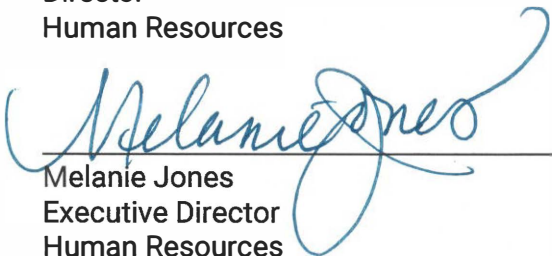
DISCUSSION: The attached personnel changes require Board approval.

RECOMMENDATION: The Administration recommends approval of the Certificated Personnel Changes.

BUDGET IMPLICATION: All recommendations for changes are presently within approved budget categories or have received specific Board approval.



Keri Van de Star
Director
Human Resources



Melanie Jones
Executive Director
Human Resources



Dr. John Malloy
Superintendent

13.1

Item Number

CONSIDERATION OF APPROVAL OF CERTIFICATED PERSONNEL CHANGES - May 16, 2023**Resignations/Retirements/Deceased**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>	<u>Reason</u>
David	Allen	Teacher, Resource	8.000	AL	06/02/23	Resignation
Laura	Andrews	Teacher, Elementary	1.000	TH	06/02/23	Resignation
Chad	Backsen	Teacher, High	1.000	MV	06/02/23	Resignation
Brianna	Batti	Teacher, Middle	1.000	DV	06/02/23	Resignation
Taylor	Castillo	Teacher, Elementary	1.000	MT	06/02/23	Resignation
Sarah	Christensen	Teacher, High	0.600	CH	06/02/23	Retirement
Karen	Clark	Teacher, Elementary	1.000	RR	06/02/23	Retirement
Sarah	Coleman	Health Educator	8.000	ES	06/02/23	Resignation
Nicole	Dionisio	Teacher, Elementary	1.000	GV	06/02/23	Resignation
Farrah	Djaja	Teacher, Special Ed	1.000	LO	06/02/23	Resignation
Janna	Drobny	Teacher, Elementary	1.000	RR	06/02/23	Retirement
Janice	Engberg	Teacher, Middle	1.000	WR	06/02/23	Retirement
Debra	Gliozzi	Teacher, High	1.000	SR	06/02/23	Retirement
Michelle	Hexemer	Teacher, Elementary	0.592	GV	06/02/23	Resignation
Jenna	Kang	Teacher, Middle	0.167	WR	06/02/23	Resignation
Casey	Kerr	Psychologist	0.400	BV	06/09/23	Resignation
Margaret	Klauber	Teacher, Resource	1.000	MT	06/02/23	Retirement
Mary Jo	Loecher	Teacher, Middle	1.000	GR	06/02/23	Retirement
Joelle	Medina	Teacher, Elementary	0.500	QR	06/02/23	Resignation
Chelsi	Miravete	Teacher, Middle	1.000	CW	06/02/23	Resignation
Brittany	Mitchell	Teacher, Elementary	1.000	MT	06/02/23	Resignation
Julie	Morlan	Teacher, Resource	1.000	SR	06/02/23	Resignation
Anh	Nguyen	Teacher, High	1.000	CH	06/02/23	Retirement
Eva	Nicolosi*	Psychologist	0.500	MV	06/09/23	Resignation
Susan	Peterson	Teacher, Elementary	1.000	MT	06/02/23	Resignation
Debra	Prado	Psychologist	0.200	QR	06/09/23	Resignation
Juliana	Satterley	Teacher, Middle	0.500	IH	06/02/23	Resignation
Lucille	Smart	Teacher, Elementary	1.000	JB	06/02/23	Retirement
Jennifer	Wright	Counselor, High	1.000	MV	06/13/23	Resignation

2023-24 Reduced Workload Leaves of Absence

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>
Tami	Clougher	Teacher, Elementary	0.600	MT	07/01/23
Soraya	Estevez	Teacher, High	0.400	MV	07/01/23
Jennifer	Hall	Teacher, High	0.400	MV	07/01/23
Eileen	Healey	Teacher, Middle	0.500	DV	07/01/23
Susan	Lukito	Teacher, Middle	0.333	WR	07/01/23
Sue	Romoser	Teacher, Resource	0.500	CH	07/01/23
Pamela	Sheppel	Teacher, High	0.400	DH	07/01/23

2022-23 Leaves of Absence-Partial Year

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Dates</u>
Cynthia	Artiga-Faupusa	Teacher, High	1.000	CH	04/10/23-05/21/23
Chelsea	Balough	Counselor, Middle	1.000	SV	04/17/23-04/30/23
Ajeeta	Chaudhri	Psychologist	1.000	IH	04/14/23-06/09/23
Katie	Chivers	Teacher, Middle	1.000	LC	04/27/23-05/14/23
Erin	Cicatelli	Assistant Principal, High	1.000	MV	04/24/23-05/01/23
Emily	Eisan*	Teacher, Elementary	1.000	NA	03/24/23-06/02/23
Eduardo	Guerena	Assistant Principal, Middle	1.000	GR	03/13/23-04/25/23
Randal	Hart	Teacher, Middle	1.000	WR	04/20/23-05/28/23
Christina	Nudo	Teacher, Elementary	1.000	MO	01/10/23-06/02/23
Lynne	Palumbo	Teacher, Special Ed	1.000	DA	03/19/23-04/15/23

*Revised

CONSIDERATION OF APPROVAL OF CERTIFICATED PERSONNEL CHANGES - May 16, 2023**2023-24 Administrative Appointments**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>
Stephanie	Caporusso	Coordinator, Early Childhood/Special Education Inclusion	1.000	SE	07/01/23

2022-23 Temporary Employment

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Dates</u>
Kristen	Coe	Teacher, Resource	0.200	SY	04/10/23-06/02/23
Erin	Kellar-Hill	Counselor, High	0.100	CH	08/10/23-06/01/23
Jonathan	Sawyer	Counselor, High	0.100	CH	08/10/23-06/01/23

2022-23 Request for Certification Waiver

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>
Sarah	Wells	Counselor, High	1.000	MV	08/01/23

Coach Employment

<u>First</u>	<u>Last</u>	<u>Sport</u>	<u>Location</u>
Eric	Adams	Basketball	CH
Monica	Beltran	Swim	CH
Chad	Cochran	Head Women's Flag Football	SR
Preeti	Gaur	Assistant Speech & Debate	DH
Joshua	Giffins	Baseball	CH
William	Gratteau	Head Men's JV Volleyball	MV
Michael	Iorio	Assistant Women's Lacrosse	SR
James	McLennan	Varsity Baseball	MV
Kolbi	Quist-Richard	Men's JV Tennis	DH
Jennifer	Streegan	Assistant JV Softball	CH

Substitute Employment

<u>First</u>	<u>Last</u>	<u>Effective Date</u>
Madilyne	Cragin	04/28/23
Joan	Danilson	04/21/23
Cassandra	English	04/27/23
Christine	Garcia	05/02/23
Heather	Goerke	04/28/23
Courtney	Killingsworth	04/17/23
John	Parsons	04/25/23
Katherine	Rudick	05/04/23
Jennifer	Ruso	05/01/23
Shawn	Sakamoto	04/17/23
Emily	Sill	04/18/23
FNU	Sumeta	04/18/23

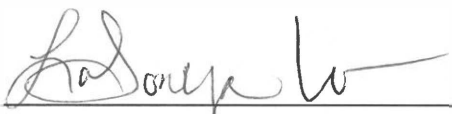
DATE: May 16, 2023

TOPIC: CONSIDERATION OF APPROVAL OF CLASSIFIED PERSONNEL CHANGES

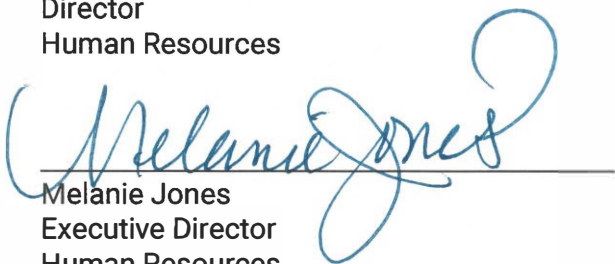
DISCUSSION: The attached personnel changes require Board approval.

RECOMMENDATION: The Administration recommends approval of the Classified Personnel Changes.

BUDGET IMPLICATION: All recommendations for changes are presently within approved budget categories or have received specific Board approval.



LaTonya Williams
Director
Human Resources



Melanie Jones
Executive Director
Human Resources



Dr. John Malloy
Superintendent

CONSIDERATION OF APPROVAL OF CLASSIFIED PERSONNEL CHANGES - May 25, 2023

Separation

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Action</u>	<u>Eff Date</u>
Debra	Varise	Instructional Assistant	MT	RESIGN	06/02/23
Anne	Friedman	Instructional Assistant	GV	RESIGN	06/02/23
Deborah	Bochenek	Instructional Assistant	CK	RESIGN	06/02/23
Deborah	Aiello	Instructional Assistant	CK	RESIGN	06/02/23
Catherine	Sjoberg	Instructional Assistant	SY	RESIGN	06/02/23
Meredith	Suffiletta	Library Media Coordinator	MT	RETIRE	06/10/23
Gina	Seely	Library Media Coordinator	DV	RETIRE	06/08/23
Megan	McKenna	Noon Duty Supervisor	MT	RESIGN	06/02/23
Cheng	Zeng	Noon Duty Supervisor	TH	RESIGN	06/01/23
Maleha	Gardizi	Noon Duty Supervisor	QR	RESIGN	06/01/23
Kiahna	Brehmer	Noon Duty Unit	QR	RESIGN	06/01/23
Chanpheng	Klehr	Noon Duty Unit	TH	RESIGN	06/02/23
Priya	Sarda	Paraeducator - Early Childhood	BV	RESIGN	06/02/23
Russel	Carter	Paraeducator - Classroom	RR	RESIGN	06/02/23
Sarah	Steadman	Paraeducator - Classroom	WD	RESIGN	06/02/23
Vijayanandhi	Chinnaswamy	Paraeducator - Classroom	NA	RESIGN	04/15/23
Fattaneh	Maha	Paraeducator - Special Education	SV	RETIRE	06/01/23
Megan	McKenna	Paraeducator - Special Education	MT	RESIGN	06/02/23
Gunpreet	Kaur	Paraeducator - Special Education	DH	RESIGN	04/15/23
Janet	Foster	School Office Manager - Elementary	CK	RETIRE	06/09/23

*Resignation Rescinded

Classified Employment

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Shah	Mustafa	Crossing Guard	GL	15.00	DIST	04/14/23
Kaylyn	Tamayo	Computer System Technician	TECH	40.00	DIST	04/17/23
Roya	Kazem	HR Specialist - Certificated	DO	40.00	DIST	05/01/23
Laura	Marin	Kitchen Assistant - Receiving Kitchen	CK	18.75	DIST	04/11/23
Teresinha	Philibert	Kitchen Assistant - Receiving Kitchen	TC	15.00	DIST	04/10/23
Priyanka	Kaul	Paraeducator - Autism Specialist	CR	29.50	CAT	04/12/23
Sophia	Waters	Paraeducator - Early Childhood	GB	18.00	DIST	04/10/23
Laura	O'Rourke	Paraeducator - Special Education	AL	29.00	CAT	04/11/23

Voluntary Transfer

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Michael	Steglik	Maintenance III Heavy Equipment Operator	BG	40.00		05/01/23
		to Audio Visual Technician	TECH	40.00	DIST	
Justin	Miller	Computer Systems Lead Technician	TECH			04/24/23
		to Network Specialist	TECH	40.00	DIST	
Elizabeth	Stark	HR Specialist - Certificated	HR			
		to School Office Manager - Elementary	NA	40.00	DIST	05/01/23
Bogdanka	Lee	Paraeducator - Autism Specialist	SV			
		Paraeducator - Autism Specialist	GB	29.50	CAT	04/12/23

Increase in FTE

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Nidhi	Chadha	Kitchen Assistant - Receiving Kitchen	GB	16.25	DIST	
		to Kitchen Assistant - Receiving Kitchen	GB	18.75	DIST	04/10/23
Onesha	Edwards	Kitchen Assistant - Receiving Kitchen	BV	17.50	DIST	
		to Kitchen Assistant - Receiving Kitchen	BV	18.75	DIST	04/10/23
Teresinha	Philibert	Kitchen Assistant - Receiving Kitchen	TC	15.00	DIST	
		to Kitchen Assistant - Receiving Kitchen	TC	18.75	DIST	04/10/23
Tingfeng	Zhu	Lead Kitchen Assistant	WD	25.00	DIST	
		to Lead Kitchen Assistant	WD	27.50	DIST	04/10/23
Kristin	Iribarren	Lead Kitchen Assistant	GV	21.25	DIST	
		to Lead Kitchen Assistant	GV	25.00	DIST	04/10/23
Su Jeong	Lee	Lead Kitchen Assistant	GL	21.25	DIST	
		to Lead Kitchen Assistant	GL	26.25	DIST	04/10/23
Laurence	Thompson	Lead Kitchen Assistant	MT	21.25	DIST	
		to Lead Kitchen Assistant	MT	25.00	DIST	04/10/23
Humera	Mahmood	Lead Kitchen Assistant	LO	25.00	DIST	
		to Lead Kitchen Assistant	LO	28.75	DIST	04/10/23
Kathleen	Miller	Lead Kitchen Assistant	MO	20.00	DIST	
		to Lead Kitchen Assistant	MO	23.75	DIST	04/10/23

Ramya	Keeran	Lead Kitchen Assistant	GB	21.25	DIST	
		to Lead Kitchen Assistant	GB	25.00	DIST	04/10/23
Young	Soon Ham	Lead Kitchen Assistant	JB	21.25	DIST	
		to Lead Kitchen Assistant	JB	25.00	DIST	04/10/23
Monica	Thompson	Lead Kitchen Assistant	CC	21.25	DIST	
		to Lead Kitchen Assistant	CC	25.00	DIST	04/10/23
Corazon	Berberian	Lead Kitchen Assistant	HH	25.00	DIST	
		to Lead Kitchen Assistant	HH	28.75	DIST	04/10/23
Ana Maria	Brown	Lead Kitchen Assistant	SY	21.25	DIST	
		to Lead Kitchen Assistant	SY	25.00	DIST	04/10/23
Kalpana	Suresh	Lead Kitchen Assistant	BC	21.25	DIST	
		to Lead Kitchen Assistant	BC	25.00	DIST	04/10/23
Sujeong	Woo	Lead Kitchen Assistant	TC	21.25	DIST	
		to Lead Kitchen Assistant	TC	25.00	DIST	04/10/23
Caecilia	Carolina	Lead Kitchen Assistant	BV	22.50	DIST	
		to Lead Kitchen Assistant	BV	27.50	DIST	04/10/23
Giovanna	Castagnino	Lead Kitchen Assistant	BV	21.25	DIST	
		to Lead Kitchen Assistant	BV	25.00	DIST	04/10/23

39 Month Reemployment

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Eff Date</u>
Nia	Le	Instructional Assistant	04/28/23

Classified Summer Employment

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Action</u>	<u>Eff Date</u>
Laurel	Hopper	Crossing Guard	HIRE	06/12/23 - 07/10/23
Kimberly	Herick	Crossing Guard	HIRE	06/12/23 - 07/10/23
Anita	Mahajan	Paraeducator - Special Education	HIRE	06/12/23 - 07/10/23
Kimberly	Dulaney	Summer School Office Manager - High School	HIRE	06/09/23 - 07/24/23

Classified Employment - Other

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Action</u>	<u>Eff Date</u>
Cheryl	Wurnitsch	Substitute Clerical	HIRE	04/10/23
Clarysela	Macias	Substitute Custodian	HIRE	04/06/23
Stephen	Wiley	Substitute Custodian	HIRE	04/26/23
Jorge	Hernandez Gonzalez	Substitute Custodian	HIRE	05/01/23
Stephanie	Salazar	Substitute Custodian	HIRE	05/01/23
Erwyn	Ortiz	Substitute Custodian	HIRE	05/02/23
Myriam	Gomez	Substitute Custodian	HIRE	04/28/23
Russell	Carter	Substitute Noon Duty	RESIGN	06/01/23
Smitha	Oruganti	Substitute Paraeducator	RESIGN	04/24/23
Elizabeth	Debarger-Gestring	Substitute Paraeducator	RESIGN	04/18/23
Anita	Mahajan	Substitute Paraeducator	HIRE	04/28/23
Ava	Tosetti	Student Worker	HIRE	11/01/22
Kierdele	Sortino	Student Worker	HIRE	04/21/23
Heath	Philips	Student Worker	HIRE	04/21/23
Jonas	Champion	Student Worker	HIRE	04/11/23

DATE: May 16, 2023

TOPIC: RATIFICATION OF WARRANTS

DISCUSSION: In accordance with Board Policy 3300, the Board of Education recognizes its fiduciary responsibility to oversee the prudent expenditure of district funds. In order to best serve district interests, the Superintendent or designee shall develop and maintain effective purchasing procedures that are consistent with sound financial controls and that ensure the district receives maximum value for items purchased. He/she shall ensure that records of expenditures and purchases are maintained in accordance with law.

The Board shall review all transactions every 60 days. Listed below is a summary of the District's expenditures for the period of April 1, 2023 through May 2, 2023. Detailed warrant registers are available in the Business Office for public inspection.

Fund Number	Fund Name	Vendor Warrants	Salary Warrants	Total
1	General Fund	4,797,984.46	14,869,845.46	\$19,667,829.92
5	Warrant Pass Through Fund	416,779.41	-	\$416,779.41
13	Child Nutrition Fund	427,330.11	228,153.11	\$655,483.22
21	Building Fund	721,628.89	56,696.98	\$778,325.87
25	Capital Facilities Fund	177.38	-	\$177.38
35	County School Facilities Fund	-	-	-
40	Special Reserve Capital Outlay	1,927,161.77	-	-
51	Bond Interest & Redemption	-	-	-
67	Self-Insurance Fund	333,749.70	-	\$333,749.70
71	Retiree Benefit Fund	946.94	-	\$946.94
77	Payroll A/P Clearing	-	-	-
	Total All Funds	\$ 8,625,758.66	\$ 15,154,695.55	\$ 23,780,454.21

RECOMMENDATION: The administration recommends ratification of the warrants issued as stated above.

BUDGET IMPLICATION: As noted above.


 Nicole Kugler
 Director, Accounting & Payroll


 Dr. Stella M. Kemp
 Assistant Superintendent, Business Operations


 Dr. John Malloy
 Superintendent

DATE: May 16, 2023

TOPIC: RATIFICATION OF PURCHASE ORDERS

DISCUSSION: The Board of Education has authorized the Superintendent or designee to enter into contracts in the amount of \$50,000 or less. Per Education Code 17604, for the contract/purchase order to be valid or to constitute an enforceable obligation against the district, all contracts/purchase orders made under this delegation must be approved and/or ratified by the Board.

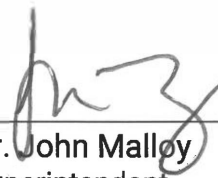
Attached is a summarized list of contracts and purchase orders executed and or revised for the period of April 1, 2023 through April 30, 2023.

RECOMMENDATION: Authorize the District to execute the above agreements and purchases.

BUDGET IMPLICATION: The Administration requests ratification of the contracts and purchase orders executed between the above dates.



Dr. Stella M. Kemp
Assistant Superintendent, Business Operations



Dr. John Malloy
Superintendent

PO Number	PO Date	Vendor ID	Vendor Name	Amount	Location Name	Object	Description
307451	4/10/2023	86880	CDW GOVERNMENT INC	348.85	California High School	4310	MONITORS 94 of 133
307471	4/10/2023	86880	CDW GOVERNMENT INC	10,676.15	California High School	4400	COMPUTERS
307489	4/14/2023	17776	AMAZON COM	43.36	California High School	4310	SUPPLIES ASB
307510	4/14/2023	17776	AMAZON COM	978.75	California High School	4310	DUSTPANS
307511	4/14/2023	17776	AMAZON COM	592.33	California High School	4310	SUPPLIES LEADERSHIP CLASS
307512	4/14/2023	17776	AMAZON COM	2,117.96	California High School	4310	SUPPLIES
307608	4/14/2023	104867	PROJECT LEAD THE WAY	4,506.75	California High School	4310	CLASSROOM SUPPLIES
307625	4/18/2023	17776	AMAZON COM	488.72	California High School	4310	CLASS SUPPLIES
307654	4/17/2023	177703	DUBLIN SEWING CENTER	399.00	California High School	5888	SEWING MACHINES
307654	4/17/2023	177703	DUBLIN SEWING CENTER	931.00	California High School	5888	SEWING MACHINES
307686	4/19/2023	17776	AMAZON COM	110.73	California High School	4310	SUPPLIES
307712	4/19/2023	17776	AMAZON COM	130.49	California High School	4310	SUPPLIES
307918	4/24/2023	17776	AMAZON COM	41.24	California High School	4310	BASKETS
307919	4/24/2023	17776	AMAZON COM	141.28	California High School	4310	SUPPLIES
307935	4/24/2023	17776	AMAZON COM	181.73	California High School	4200	LIBR BOOKS
307939	4/24/2023	444302	SCANTRON CORPORATION	1,600.11	California High School	4310	SCANTRONS
307972	4/24/2023	114867	AVALON TRANSPORTATION LLC	7,130.00	California High School	5888	BUS 8.25-8.27-23 MOORPARK
307975	4/24/2023	17776	AMAZON COM	146.40	California High School	4310	SUPPLIES
307981	4/24/2023	485075	TARGET SPECIALTY PRODUCTS	510.22	California High School	4310	FIELD SUPPLIES
308118	4/26/2023	461714	SOCCER PRO	534.71	California High School	5888	CUSTOMIZATION
308122	4/26/2023	107494	J. STONE PROMOTIONAL	74.97	California High School	5888	CUSTOM BLANKETS
308141	4/27/2023	86880	CDW GOVERNMENT INC	374.90	California High School	4310	FAX FOR REGISTRAR
308142	4/27/2023	104181	TIRAPELLI DESIGN	500.00	California High School	5888	AWARDS CUSTOM
308147	4/27/2023	17776	AMAZON COM	14.46	California High School	4310	SUPPLIES
308147	4/27/2023	17776	AMAZON COM	2,051.25	California High School	4310	SUPPLIES
308154	4/26/2023	124245	COASTAL ENTERPRISES	25,578.00	California High School	5888	PE APPAREL CUSTOM
308159	4/27/2023	111418	JUST KOOLEN PRODUCTIONS INC	1,750.00	California High School	5888	SOUND AT GRADUATION
308160	4/27/2023	115116	DESIRED EFFECT	7,000.00	California High School	5888	LIGHTING UPGRADE
307312	4/10/2023	17776	AMAZON COM	1,113.56	Charlotte Wood Middle School	4310	SCIENCE PRODUCTS
307314	4/10/2023	17776	AMAZON COM	129.66	Charlotte Wood Middle School	4310	PICNIC TABLECLOTH
307317	4/10/2023	17776	AMAZON COM	146.69	Charlotte Wood Middle School	4310	ROLLING WHITE BOARD
307339	4/11/2023	17776	AMAZON COM	87.64	Charlotte Wood Middle School	4310	PENS/PENCILS/SUPPLIES
307356	4/11/2023	17776	AMAZON COM	412.85	Charlotte Wood Middle School	4310	DANCE SUPPLIES
307465	4/13/2023	17776	AMAZON COM	30.37	Charlotte Wood Middle School	4310	CLASSROOM SUPPLIES
307504	4/14/2023	17776	AMAZON COM	32.46	Charlotte Wood Middle School	4310	ASB Leadership supplies
307555	4/17/2023	17776	AMAZON COM	523.40	Charlotte Wood Middle School	4310	Classroom Supplies
307556	4/17/2023	17776	AMAZON COM	58.12	Charlotte Wood Middle School	4310	Classroom supplies
307569	4/17/2023	17776	AMAZON COM	643.72	Charlotte Wood Middle School	4310	Classroom Supplies
307570	4/17/2023	17776	AMAZON COM	357.38	Charlotte Wood Middle School	4310	Art Classroom supplies
307813	4/20/2023	17776	AMAZON COM	71.76	Charlotte Wood Middle School	4310	NURSE ROOM SUPPLIES
307890	4/20/2023	17776	AMAZON COM	141.73	Charlotte Wood Middle School	4310	PE EQUIPMENT
307899	4/21/2023	17776	AMAZON COM	166.18	Charlotte Wood Middle School	4310	CLASSROOM SUPPLIES
307942	4/21/2023	107209	MRC SMART TECHNOLOGY	32.63	Charlotte Wood Middle School	4310	INVOICE
308013	4/25/2023	17776	AMAZON COM	63.78	Charlotte Wood Middle School	4310	CLASSROOM SUPPLIES
308065	4/25/2023	17776	AMAZON COM	337.45	Charlotte Wood Middle School	4310	CLASSROOM SUPPLIES
308076	4/25/2023	17776	AMAZON COM	689.84	Charlotte Wood Middle School	4200	LIBRARY BOOKS
308106	4/21/2023	523818	WAXIE SANITARY SUPPLY	401.55	Charlotte Wood Middle School	4340	JANITORIAL SUPPLIES
308176	4/25/2023	17776	AMAZON COM	74.09	Charlotte Wood Middle School	4310	CLASSROOM SUPPLIES
307397	4/12/2023	17776	AMAZON COM	483.85	Country Club Elementary School	4310	Classroom Supplies
307397	4/12/2023	17776	AMAZON COM	483.85	Country Club Elementary School	4310	Classroom Supplies
307456	4/13/2023	115057	THE AUTHOUR VILLAGE	3,100.00	Country Club Elementary School	5888	Author Visit
307573	4/17/2023	17776	AMAZON COM	152.25	Country Club Elementary School	4310	supplies
307634	4/18/2023	279099	JUNIOR LIBRARY GUILD	160.95	Country Club Elementary School	4200	Classroom Supplies
307685	4/18/2023	17776	AMAZON COM	141.31	Country Club Elementary School	4310	supplies
307707	4/19/2023	17776	AMAZON COM	243.98	Country Club Elementary School	4310	Classroom Supplies
307866	4/20/2023	100717	MACKIN LIBRARY MEDIA	4,018.52	Country Club Elementary School	4200	Macken-Title 1
308000	4/21/2023	17776	AMAZON COM	103.83	Country Club Elementary School	4310	Classroom Supplies
308055	4/24/2023	227913	GOPHER SPORTS	11,916.82	Country Club Elementary School	4310	balls
308140	4/27/2023	345944	MUSEUM OF THE SAN RAMON VALLEY	1,170.00	Country Club Elementary School	5888	Field Trip
308150	4/28/2023	17776	AMAZON COM	132.84	Country Club Elementary School	4310	supplies
307306	4/5/2023	265032	ISTE	105.00	Coyote Creek Elementary School	5220	ISTE23 Live Virtual Bundle
307311	4/10/2023	17776	AMAZON COM	454.14	Coyote Creek Elementary School	4310	drama supplies
307318	4/10/2023	17776	AMAZON COM	364.76	Coyote Creek Elementary School	4310	supplies Silverwood
307323	4/10/2023	17776	AMAZON COM	49.97	Coyote Creek Elementary School	4310	headphones
307357	4/11/2023	17776	AMAZON COM	256.03	Coyote Creek Elementary School	4310	5th grade picnic
307404	4/12/2023	17776	AMAZON COM	165.00	Coyote Creek Elementary School	4310	drama supplies
307409	4/12/2023	17776	AMAZON COM	76.21	Coyote Creek Elementary School	4310	gaga balls
307437	4/12/2023	17776	AMAZON COM	72.00	Coyote Creek Elementary School	4310	class supplies
307441	4/6/2023	115676	THE VISION BOARD LLC	75.00	Coyote Creek Elementary School	5220	Accelerator Access Inst for Ar
307477	4/13/2023	17776	AMAZON COM	166.68	Coyote Creek Elementary School	4310	Kinder supplies
307482	4/13/2023	17776	AMAZON COM	22.83	Coyote Creek Elementary School	4200	class supplies Wolters
307482	4/13/2023	17776	AMAZON COM	195.77	Coyote Creek Elementary School	4310	class supplies Wolters
307612	4/17/2023	17776	AMAZON COM	317.91	Coyote Creek Elementary School	4310	Science supplies
307640	4/18/2023	17776	AMAZON COM	56.55	Coyote Creek Elementary School	4310	binders
307649	4/18/2023	17776	AMAZON COM	77.64	Coyote Creek Elementary School	4310	drama supplies
307827	4/20/2023	110858	MAS SERVICE/JB MECHANICAL INC	438.25	Coyote Creek Elementary School	5640	repair Child Nutrition Ice Mac
307830	4/20/2023	292261	LAKESHORE LEARNING	567.19	Coyote Creek Elementary School	4400	rug
307889	4/20/2023	17776	AMAZON COM	705.86	Coyote Creek Elementary School	4400	storage shed
307938	4/21/2023	207094	FLAGHOUSE INC	1,534.70	Coyote Creek Elementary School	4310	PE equp for TK
307483	4/13/2023	17776	AMAZON COM	224.76	Creekside Elementary	4310	Classroom Supplies
307656	4/18/2023	227913	GOPHER SPORTS	220.22	Creekside Elementary	4310	Classroom Supplies
307756	4/19/2023	17776	AMAZON COM	45.56	Creekside Elementary	4310	Classroom Supplies
307767	4/20/2023	17776	AMAZON COM	82.76	Creekside Elementary	4310	Classroom Supplies
307823	4/20/2023	476077	TOSHIBA BUSINESS SOLUTIONS	288.19	Creekside Elementary	4310	Classroom Supplies
307834	4/20/2023	214923	ACCO/ GBC	486.06	Creekside Elementary	4310	Classroom Supplies
307844	4/21/2023	17776	AMAZON COM	170.11	Creekside Elementary	4310	Classroom Supplies
307853	4/20/2023	17776	AMAZON COM	170.07	Creekside Elementary	4310	Classroom Supplies

PO Number	PO Date	Vendor ID	Vendor Name	Amount	Location Name	Object	Description
308078	4/25/2023	17776	AMAZON COM	830.59	Hidden Hills Elementary	4310	LIBRARY SUPPLIES 97 of 133
308089	4/26/2023	17776	AMAZON COM	93.38	Hidden Hills Elementary	5888	STAFF APPRECIATION
307265	4/5/2023	115429	TWELVE PRACTICES LLC	360.00	Instructional Services	4200	BOOKS FOR CAMPO
307306	4/5/2023	265032	ISTE	250.00	Instructional Services	5220	ISTE23 Live Virtual Bundle
307310	4/10/2023	17776	AMAZON COM	50.66	Instructional Services	4310	AFTER SCHOOL INTERVENTION
307316	4/10/2023	17776	AMAZON COM	384.99	Instructional Services	4310	WELLNESS CENTER SUPPLIES
307331	4/11/2023	104598	COVER ONE INC	1,398.60	Instructional Services	4400	Textbook supplies
307410	4/11/2023	17776	AMAZON COM	231.88	Instructional Services	4310	Class supplies
307411	4/11/2023	17776	AMAZON COM	23.91	Instructional Services	4310	BASI Supplies
307412	4/11/2023	17776	AMAZON COM	373.32	Instructional Services	4310	WELLNESS SUPPLIES
307417	4/11/2023	104598	COVER ONE INC	1,398.60	Instructional Services	4400	Hardcover Binding System DVHS
307441	4/6/2023	115676	THE VISION BOARD LLC	250.00	Instructional Services	5220	Accelerator Access Inst for Ar
307470	4/12/2023	17776	AMAZON COM	159.55	Instructional Services	4310	WELLNESS CENTER
307472	4/12/2023	17776	AMAZON COM	1,202.24	Instructional Services	4310	WELLNESS CENTER
307474	4/13/2023	17776	AMAZON COM	374.21	Instructional Services	4200	Elementary Books for Preview
307500	4/14/2023	17776	AMAZON COM	95.16	Instructional Services	4310	classroom supplies
307544	4/14/2023	101941	RAFT	1,200.00	Instructional Services	5888	School Steam Night
307559	4/14/2023	101941	RAFT	1,185.96	Instructional Services	4310	raft items for Stinson
307585	4/17/2023	17776	AMAZON COM	301.90	Instructional Services	4310	Wellness Center supplies
307588	4/17/2023	17776	AMAZON COM	86.02	Instructional Services	4310	BASI supplies
307653	CONTINUED			743.23	Instructional Services	4310	Classroom Supplies
307653	4/17/2023	292261	LAKESHORE LEARNING	684.04	Instructional Services	4400	Preschool Supplies
307658	4/18/2023	237310	LEARNING WITHOUT TEARS	321.50	Instructional Services	4100	My First School Book SE
307664	4/17/2023	108811	MRS. NELSON'S BOOK COMPANY LLC	8,102.53	Instructional Services	4100	Tchr led book clubs replacemen
307667	4/18/2023	17776	AMAZON COM	39.85	Instructional Services	4310	Korte intervention supplies
307669	4/18/2023	237310	LEARNING WITHOUT TEARS	334.35	Instructional Services	4100	My First School Book SE
307670	4/18/2023	237310	LEARNING WITHOUT TEARS	308.63	Instructional Services	4100	My First School Book SE
307671	4/17/2023	17776	AMAZON COM	669.16	Instructional Services	4400	State Preschool Supplies
307671	4/17/2023	17776	AMAZON COM	1,421.95	Instructional Services	4310	State Preschool Supplies
307672	4/18/2023	237310	LEARNING WITHOUT TEARS	434.27	Instructional Services	4100	My First School Book SE&TE&WP
307673	4/18/2023	237310	LEARNING WITHOUT TEARS	334.35	Instructional Services	4100	My First Book SE
307674	4/18/2023	237310	LEARNING WITHOUT TEARS	780.14	Instructional Services	4100	My First School Book SE&TE&WP
307675	4/18/2023	237310	LEARNING WITHOUT TEARS	677.02	Instructional Services	4100	My First School Book SE&TE
307676	4/18/2023	237310	LEARNING WITHOUT TEARS	308.63	Instructional Services	4100	My First School Book SE
307677	4/18/2023	237310	LEARNING WITHOUT TEARS	707.29	Instructional Services	4100	My First School Book SE
307678	4/18/2023	237310	LEARNING WITHOUT TEARS	642.98	Instructional Services	4100	My First School Book SE
307679	4/18/2023	237310	LEARNING WITHOUT TEARS	308.63	Instructional Services	4100	My First School Book SE
307680	4/18/2023	237310	LEARNING WITHOUT TEARS	643.46	Instructional Services	4100	My First School Book SE&TE&WP
307681	4/18/2023	237310	LEARNING WITHOUT TEARS	668.94	Instructional Services	4100	My First School Book SE&TE&WP
307682	4/18/2023	237310	LEARNING WITHOUT TEARS	1,295.01	Instructional Services	4100	My First School Book SE&TE&WP
307683	4/18/2023	237310	LEARNING WITHOUT TEARS	642.98	Instructional Services	4100	My First School Book SE
307687	4/19/2023	17776	AMAZON COM	298.94	Instructional Services	4310	BASI INCENTIVE SUPPLIES
307688	4/18/2023	237310	LEARNING WITHOUT TEARS	617.27	Instructional Services	4100	My First School Book SE
307691	4/18/2023	237310	LEARNING WITHOUT TEARS	617.27	Instructional Services	4100	My First School Book SE
307693	4/18/2023	237310	LEARNING WITHOUT TEARS	1,337.41	Instructional Services	4100	My First School Book SE
307694	4/18/2023	237310	LEARNING WITHOUT TEARS	321.50	Instructional Services	4100	My First School Book SE
307696	4/18/2023	237310	LEARNING WITHOUT TEARS	617.27	Instructional Services	4100	My First School Book SE
307880	4/20/2023	17776	AMAZON COM	56.51	Instructional Services	4310	Headphones/Wang
307884	4/18/2023	242883	HEINEMANN (DBA)	95.92	Instructional Services	4100	Dystopian Book Clubs
307886	4/20/2023	108811	MRS. NELSON'S BOOK COMPANY LLC	3,905.79	Instructional Services	4100	Tchr led fntsy & real lit cir
307887	4/21/2023	108811	MRS. NELSON'S BOOK COMPANY LLC	364.04	Instructional Services	4100	8th grade core novel
307894	4/21/2023	17776	AMAZON COM	16.45	Instructional Services	4310	CORE 6 CLASS BOOKS
307894	4/21/2023	17776	AMAZON COM	80.32	Instructional Services	4200	CORE 6 CLASS BOOKS
307905	4/21/2023	17776	AMAZON COM	29.35	Instructional Services	4310	INTERVENTION SUPPLIES MATERIAL
307912	4/21/2023	17776	AMAZON COM	137.61	Instructional Services	4310	Amazon- Katie Inkabi
307913	4/20/2023	17776	AMAZON COM	87.99	Instructional Services	4310	Intervention Supplies
307958	4/24/2023	17776	AMAZON COM	2,319.87	Instructional Services	4310	WLNS CTR SUPPLIES
307991	4/21/2023	114853	NEW PEDAGOGIES FOR DEEP	5,070.00	Instructional Services	5220	NPD Lab 2023 - Registrations
307993	4/24/2023	101358	AIRGAS DUBLIN OFFICE	544.84	Instructional Services	4310	CLASS SUPPLIES
307996	4/21/2023	112913	HEGGERTY PHONEMIC AWARENESS	106.79	Instructional Services	4200	BASI program teacher manual
308011	4/24/2023	104745	VEX ROBOTICS INC	1,968.52	Instructional Services	4310	ENGR SUPPLIES
308026	4/25/2023	101409	CUSTOM INK LLC	775.32	Instructional Services	4310	Wellness Center supplies
308114	4/25/2023	115706	SUBJECT TECHNOLOGIES INC.	20,000.00	Instructional Services	5888	SubjectTechnologies Membership
308126	4/26/2023	17776	AMAZON COM	165.07	Instructional Services	4310	Class supplies
308129	4/27/2023	17776	AMAZON COM	126.98	Instructional Services	4310	WC supplies
308130	4/26/2023	17776	AMAZON COM	32.16	Instructional Services	4310	Community Closet Supplies
308132	4/27/2023	17776	AMAZON COM	398.64	Instructional Services	4310	Office supplies
308139	4/27/2023	114593	ROCKWELL PRINTING INC.	60.00	Instructional Services	4210	INDEPENDENT STUDY LICENSES
308152	4/27/2023	115714	CURRICULUM STUDY COMMISSION	7,005.00	Instructional Services	5220	Asilomar Conference
308158	4/27/2023	101941	RAFT	1,200.00	Instructional Services	5888	RAFT PROFESSIONAL DEVELOPMENT
308173	4/27/2023	17776	AMAZON COM	585.01	Instructional Services	4310	Supplies for Wellness Center
308175	4/28/2023	17776	AMAZON COM	517.14	Instructional Services	4310	Wellness Center supplies
307270	4/10/2023	17776	AMAZON COM	808.40	Iron Horse Middle School	4310	TESTING SUPPLIES
307275	4/10/2023	17776	AMAZON COM	115.45	Iron Horse Middle School	4310	FRENCH CLASS SUPPLIES
307351	4/11/2023	17776	AMAZON COM	36.92	Iron Horse Middle School	4200	CORE 7 SUPPLIES
307351	4/11/2023	17776	AMAZON COM	247.10	Iron Horse Middle School	4310	CORE 7 SUPPLIES
307402	4/12/2023	17776	AMAZON COM	76.10	Iron Horse Middle School	4310	RESOURCE CLASS TESTING SUPPLIE
307408	4/12/2023	17776	AMAZON COM	86.08	Iron Horse Middle School	4310	RESOURCE CLASS SUPPLIES
307580	4/17/2023	17776	AMAZON COM	190.27	Iron Horse Middle School	4310	ASB SUPPLIES
307581	4/17/2023	17776	AMAZON COM	96.33	Iron Horse Middle School	4310	CARNIVAL SUPPLIES
307635	4/18/2023	108811	MRS. NELSON'S BOOK COMPANY LLC	299.31	Iron Horse Middle School	4200	7th gr biography unit mentor
307663	4/19/2023	17776	AMAZON COM	189.74	Iron Horse Middle School	4310	ART SUPPLIES
307665	4/19/2023	17776	AMAZON COM	55.11	Iron Horse Middle School	4310	CORE 7 SUPPLIES
307698	4/19/2023	115687	TEEN TRUTH LLC	1,200.00	Iron Horse Middle School	5888	ASSEMBLY/SPEAKER
307705	4/19/2023	17776	AMAZON COM	18.50	Iron Horse Middle School	4310	CORE 7
307705	4/19/2023	17776	AMAZON COM	166.53	Iron Horse Middle School	4200	CORE 7
307713	4/19/2023	17776	AMAZON COM	475.00	Iron Horse Middle School	4310	MISC TECH ITEMS

PO Number	PO Date	Vendor ID	Vendor Name	Amount	Location Name	Object	Description
307728	4/19/2023	112241	COOL BEADS ICE CREAM	700.00	Iron Horse Middle School	4310	ICE CREAM
307749	4/19/2023	115690	DIPAOLA, BRANDON	562.50	Iron Horse Middle School	5888	DRAMA CLASS TRAINING
307750	4/19/2023	115689	CUNAMACUE	900.00	Iron Horse Middle School	5888	ASSEMBLY PERFORMANCE
307810	4/20/2023	17776	AMAZON COM	32.37	Iron Horse Middle School	4310	DRAMA SUPPLIES
307811	4/20/2023	17776	AMAZON COM	64.01	Iron Horse Middle School	4310	CORE 7 SUPPLIES
307812	4/20/2023	17776	AMAZON COM	183.93	Iron Horse Middle School	4310	WL SUPPLIES
307814	4/20/2023	17776	AMAZON COM	151.43	Iron Horse Middle School	4310	DRAMA SUPPLIES
307815	4/20/2023	17776	AMAZON COM	132.01	Iron Horse Middle School	4310	CLASSROOM SHELF
307848	4/21/2023	17776	AMAZON COM	133.81	Iron Horse Middle School	4310	MUSIC SUPPLIES
307862	4/19/2023	17776	AMAZON COM	254.09	Iron Horse Middle School	4200	CORE 7 READING BOOKS
307877	4/20/2023	17776	AMAZON COM	72.84	Iron Horse Middle School	4310	SDC SUPPLIES
307898	4/21/2023	114867	AVALON TRANSPORTATION LLC	11,095.00	Iron Horse Middle School	5888	FIELD TRIP TRANSPORTATION
307901	4/21/2023	17776	AMAZON COM	268.01	Iron Horse Middle School	4200	CORE 6 RDG BOOKS
307906	4/21/2023	17776	AMAZON COM	759.36	Iron Horse Middle School	4200	READING BOOKS
307908	4/21/2023	17776	AMAZON COM	81.40	Iron Horse Middle School	4310	TECH ITEMS
307909	4/21/2023	17776	AMAZON COM	87.69	Iron Horse Middle School	4310	CORE 7 CLASS SUPPLIES
307930	4/21/2023	445606	SCHOOL MATE	676.37	Iron Horse Middle School	4310	STUDENT PLANNERS
307930	CONTINUED			676.38	Iron Horse Middle School	4310	STUDENT PLANNERS
307952	4/21/2023	115694	BALLOON THRILLS	538.25	Iron Horse Middle School	4310	PROMOTION ITEMS
307964	4/20/2023	17776	AMAZON COM	59.43	Iron Horse Middle School	4310	SCHOOL ORDER
307964	4/20/2023	17776	AMAZON COM	135.84	Iron Horse Middle School	4310	SCHOOL ORDER
307964	4/20/2023	17776	AMAZON COM	653.70	Iron Horse Middle School	4310	SCHOOL ORDER
307979	4/21/2023	115154	PHILADELPHIA SECURITY PRODUCTS	3,501.75	Iron Horse Middle School	4310	PE LOCKS
308033	4/19/2023	86880	CDW GOVERNMENT INC	471.30	Iron Horse Middle School	4310	PRINTERS
308047	4/21/2023	499790	BLUUM USA INC.	592.69	Iron Horse Middle School	4400	PROJECTOR SCREEN
307292	4/10/2023	17776	AMAZON COM	242.66	John Baldwin Elementary School	4310	Headphones
307403	4/12/2023	17776	AMAZON COM	2,520.79	John Baldwin Elementary School	4310	Flexible seating
307485	4/13/2023	17776	AMAZON COM	141.34	John Baldwin Elementary School	4310	Math new whiteboard
307559	4/14/2023	101941	RAFT	117.28	John Baldwin Elementary School	4310	raft items for Stinson
307630	4/18/2023	17776	AMAZON COM	166.56	John Baldwin Elementary School	4310	Clstrm supplies diGiovanni
307758	4/19/2023	17776	AMAZON COM	266.87	John Baldwin Elementary School	4310	DiGio clstrm supplies
307780	4/20/2023	227913	GOPHER SPORTS	2,112.14	John Baldwin Elementary School	4310	New PE Eqpt
307869	4/21/2023	17776	AMAZON COM	60.27	John Baldwin Elementary School	4310	Wang-clstrm supplies
307910	4/21/2023	17776	AMAZON COM	86.91	John Baldwin Elementary School	4310	Basketball nets
307960	4/21/2023	17776	AMAZON COM	229.23	John Baldwin Elementary School	4310	Gold's clstrm supplies
308148	4/12/2023	101941	RAFT	6,000.00	John Baldwin Elementary School	5888	raft 3 onsite visits
307324	4/11/2023	17776	AMAZON COM	35.20	Live Oak Elementary	4310	Classroom Supplies
307326	4/11/2023	17776	AMAZON COM	125.03	Live Oak Elementary	4310	Classroom Supplies
307328	4/11/2023	17776	AMAZON COM	104.62	Live Oak Elementary	4310	Classroom Supplies
307332	4/11/2023	17776	AMAZON COM	33.47	Live Oak Elementary	4310	Classroom Supplies
307338	4/11/2023	17776	AMAZON COM	76.89	Live Oak Elementary	4310	Classroom Supplies
307389	4/12/2023	17776	AMAZON COM	30.43	Live Oak Elementary	4310	Classroom Supplies
307391	4/12/2023	17776	AMAZON COM	186.08	Live Oak Elementary	4310	Classroom Supplies
307394	4/12/2023	17776	AMAZON COM	391.98	Live Oak Elementary	4310	Classroom Supplies
307520	4/14/2023	17776	AMAZON COM	216.09	Live Oak Elementary	4310	Classroom Supplies
307529	4/14/2023	17776	AMAZON COM	35.58	Live Oak Elementary	4310	Classroom Supplies
307590	4/17/2023	17776	AMAZON COM	204.05	Live Oak Elementary	4310	Classroom Supplies
307591	4/17/2023	17776	AMAZON COM	117.15	Live Oak Elementary	4310	Classroom Supplies
307599	4/17/2023	17776	AMAZON COM	213.76	Live Oak Elementary	4310	Classroom Supplies
307609	4/18/2023	157942	DANVILLE MUSIC	123.93	Live Oak Elementary	4310	Classroom Supplies
307613	4/17/2023	17776	AMAZON COM	176.62	Live Oak Elementary	4310	Classroom Supplies
307617	4/17/2023	17776	AMAZON COM	347.78	Live Oak Elementary	4310	Classroom Supplies
307620	4/18/2023	17776	AMAZON COM	419.23	Live Oak Elementary	4310	Classroom Supplies
307628	4/17/2023	17776	AMAZON COM	49.35	Live Oak Elementary	4310	Classroom Supplies
307628	4/17/2023	17776	AMAZON COM	444.10	Live Oak Elementary	4200	Classroom Supplies
307660	4/19/2023	111339	BEAR FLAG TOURS	4,118.00	Live Oak Elementary	5888	4th grade fieldtrip to Sacramento
307703	4/19/2023	17776	AMAZON COM	268.45	Live Oak Elementary	4310	Classroom Supplies
307785	4/20/2023	17776	AMAZON COM	41.99	Live Oak Elementary	4310	Classroom Supplies
307799	4/20/2023	17776	AMAZON COM	139.12	Live Oak Elementary	4310	Classroom Supplies
307902	4/21/2023	17776	AMAZON COM	1,142.01	Live Oak Elementary	4310	Classroom Supplies
307980	4/21/2023	115699	VSA85 LLC	300.00	Live Oak Elementary	5888	End of Year Yogurt Celebration
308045	4/25/2023	17776	AMAZON COM	105.40	Live Oak Elementary	4310	Classroom Supplies
308051	4/21/2023	292261	LAKESHORE LEARNING	4,855.18	Live Oak Elementary	4310	Books and Classroom Supplies
307277	4/10/2023	17776	AMAZON COM	221.30	Los Cerros Middle School	4310	CLASSROOM SUPPLIES
307419	4/12/2023	101409	CUSTOM INK LLC	762.72	Los Cerros Middle School	5888	BAND SHIRTS
307564	4/14/2023	477880	SSOA	139.00	Los Cerros Middle School	5888	LIBRARY SUBSCRIPTION
307572	4/17/2023	17776	AMAZON COM	164.07	Los Cerros Middle School	4310	CLASSROOM SUPPLIES
307578	4/17/2023	110998	LUX BUS AMERICA	4,403.00	Los Cerros Middle School	5888	BUSES FOR 8TH GRADE TRIP
307579	4/17/2023	29225	AMERICAN STAGE TOURS	3,310.00	Los Cerros Middle School	5888	BUSES FOR SIX FLAGS TRIP
307606	4/17/2023	103034	SIX FLAGS DISCOVERY KINGDOM	11,766.36	Los Cerros Middle School	5888	SIX FLAGS 8TH GRADE TRIP
307659	4/18/2023	114683	PARTY PEOPLE PRODUCTIONS	490.00	Los Cerros Middle School	5888	DJ SERVICES FOR SPRING DANCE
307708	4/19/2023	17776	AMAZON COM	213.15	Los Cerros Middle School	4310	CLASSROOM SUPPLIES
307709	4/19/2023	17776	AMAZON COM	400.70	Los Cerros Middle School	4310	CLASSROOM SUPPLIES
307710	4/19/2023	17776	AMAZON COM	314.86	Los Cerros Middle School	4310	CLASSROOM SUPPLIES
307730	4/18/2023	115684	ROCKIN JUMP DUBLIN	2,500.00	Los Cerros Middle School	5888	8TH GRADE EVENT
307793	4/20/2023	17776	AMAZON COM	298.45	Los Cerros Middle School	4310	CLASSROOM SUPPLIES
307860	4/21/2023	17776	AMAZON COM	54.71	Los Cerros Middle School	4310	CLASSROOM SUPPLIES
308086	4/26/2023	17776	AMAZON COM	221.59	Los Cerros Middle School	4310	PROJECTOR BULB
308120	4/26/2023	468088	SPINITAR	403.86	Los Cerros Middle School	5888	LAMINATE FOR COLD LAMINATOR
307262	4/3/2023	115362	MECHANICAL SERVICES LLC	5,175.15	Maintenance and Operations	5650	BOILER SHUTTING DOWN - SY
307267	4/5/2023	373110	OPENING TECHNOLOGIES INC.	576.00	Maintenance and Operations	5650	SERVICE CALL
307281	4/10/2023	113070	RQI INC.	4,356.18	Maintenance and Operations	5650	INSTALL NEW DOOR - EC
307294	4/6/2023	113170	EMERGENCY LIGHTING EQUIPMENT	5,412.56	Maintenance and Operations	5650	REPAIR LIGHTS - CH
307296	4/6/2023	115674	TOTALENERGIES DISTRIBUTED	415.86	Maintenance and Operations	5640	REPAIR & SERVICE SOLAR SYSTEMS
307298	4/6/2023	115674	TOTALENERGIES DISTRIBUTED	1,582.03	Maintenance and Operations	5640	REPAIR & SERVICE SOLAR SYSTEMS
307434	4/12/2023	17776	AMAZON COM	326.23	Maintenance and Operations	4310	OFFICE SUPPLY
307449	4/11/2023	472141	STATE WATER RESOURCES	434.50	Maintenance and Operations	5888	ANNUAL PERMIT FEE

PO Number	PO Date	Vendor ID	Vendor Name	Amount	Location Name	Object	Description
307449	4/11/2023	472141	STATE WATER RESOURCES	1,303.50	Maintenance and Operations	9330	ANNUAL PERMIT FEE 99 of 133
307450	4/11/2023	110700	WATER ONE INDUSTRIES INC	500.00	Maintenance and Operations	5888	INSTAL REBUILD KITS - DA
307450	4/11/2023	110700	WATER ONE INDUSTRIES INC	1,002.68	Maintenance and Operations	4360	INSTAL REBUILD KITS - DA
307655	4/13/2023	103915	SIGLER WHOLESALA DISTRIBUTORS	338.50	Maintenance and Operations	4360	HVAC PARTS - CW
307655	4/13/2023	103915	SIGLER WHOLESALA DISTRIBUTORS	1,167.64	Maintenance and Operations	4400	HVAC PARTS - CW
307695	4/18/2023	115344	WINK ENTERPRISES INC	30,000.00	Maintenance and Operations	5650	ELECTRICAL LIGHT - REPAIRS
307911	4/19/2023	103916	RSD REFRIGERATION SUPPLIES	145.59	Maintenance and Operations	4360	HVAC PART
307911	4/19/2023	103916	RSD REFRIGERATION SUPPLIES	1,630.65	Maintenance and Operations	4400	HVAC PART
307914	4/20/2023	165432	DENALECT ALARM COMPANY INC	10,750.83	Maintenance and Operations	5650	BAD FIRE PANEL - LO
307915	4/20/2023	107705	KONE	4,450.00	Maintenance and Operations	5650	SOFT STARTER - MV
307917	4/21/2023	115362	MECHANICAL SERVICES LLC	39,949.99	Maintenance and Operations	5650	PHASE MONITOR - SV
307926	4/21/2023	89697	CAL STEAM	81.55	Maintenance and Operations	4360	FAUCET & COMPRESSION HOSE
307926	4/21/2023	89697	CAL STEAM	701.85	Maintenance and Operations	4400	FAUCET & COMPRESSION HOSE
307927	4/21/2023	105684	WHCI PLUMBING	1,300.00	Maintenance and Operations	4400	ELECT. HEATER
307933	4/21/2023	105684	WHCI PLUMBING	952.76	Maintenance and Operations	4400	CLECT. WATER HEATER
307971	4/21/2023	17776	AMAZON COM	173.24	Maintenance and Operations	4310	OFFICE SUPPLY
308112	4/25/2023	113070	RQI INC.	1,920.00	Maintenance and Operations	5650	INSTALL GATE GLOSER - HH
308144	4/27/2023	17776	AMAZON COM	59.75	Maintenance and Operations	4310	OFFICE SUPPLIES
308216	4/28/2023	17776	AMAZON COM	309.71	Maintenance and Operations	4360	MAINTENANCE PARTS
307354	4/11/2023	17776	AMAZON COM	244.65	Montair Elementary School	4310	CLOTHING STAND
307374	4/11/2023	198545	EXPLORING NEW HORIZONS	33,095.00	Montair Elementary School	5888	EXPLORING NEW HORIZONS
307480	4/12/2023	108231	SAN FRANCISCO GIANTS	1,141.88	Montair Elementary School	5888	GIANTS TICKETS
307636	4/18/2023	17776	AMAZON COM	79.47	Montair Elementary School	4310	OFFICE SUPPLIES
307846	4/21/2023	17776	AMAZON COM	149.96	Montair Elementary School	4310	PRIDE SLIP PRIZES
307851	4/21/2023	17776	AMAZON COM	357.36	Montair Elementary School	4310	READING INTERVENTION
307857	4/20/2023	17776	AMAZON COM	251.47	Montair Elementary School	4310	SPEECH MANIPULATIVES
308168	4/27/2023	107670	CAROLINA BIOLOGICAL SUPPLY CO.	132.90	Montair Elementary School	4310	BUTTERFLIES
307340	4/11/2023	17776	AMAZON COM	62.23	Monte Vista High School	4310	Room divider
307341	4/11/2023	17776	AMAZON COM	564.38	Monte Vista High School	4310	Printer cartridges
307426	4/12/2023	499790	BLUUM USA INC.	342.56	Monte Vista High School	4310	Projector lamps
307429	4/11/2023	17776	AMAZON COM	434.89	Monte Vista High School	4310	Storage, calculators
307430	4/11/2023	17776	AMAZON COM	27.66	Monte Vista High School	4310	Misc. office
307431	4/11/2023	17776	AMAZON COM	117.41	Monte Vista High School	4310	Class exercises
307432	4/11/2023	17776	AMAZON COM	48.93	Monte Vista High School	4310	Drum unit for printer
307433	4/11/2023	17776	AMAZON COM	245.10	Monte Vista High School	4310	Class supplies
307440	4/11/2023	17776	AMAZON COM	635.37	Monte Vista High School	4200	Books for library
307538	4/14/2023	522626	WARD'S NATURAL SCIENCE EST INC	68.35	Monte Vista High School	4310	Models
307539	4/13/2023	17776	AMAZON COM	151.70	Monte Vista High School	4310	Toner cartridge
307540	4/14/2023	17776	AMAZON COM	992.31	Monte Vista High School	4310	Photography mat'ls
307560	4/14/2023	17776	AMAZON COM	64.54	Monte Vista High School	4340	Brake shoes for cart
307770	4/18/2023	17776	AMAZON COM	812.66	Monte Vista High School	4200	Books for the library
307836	4/18/2023	17776	AMAZON COM	1,519.24	Monte Vista High School	4400	Printer
307856	4/19/2023	261672	INGRAM & BRAUNS MUSIK SHOPPE	7,607.25	Monte Vista High School	4400	Musical instruments
307861	4/20/2023	17776	AMAZON COM	36.67	Monte Vista High School	4310	Books for library
307861	4/20/2023	17776	AMAZON COM	117.16	Monte Vista High School	4200	Books for library
307868	4/18/2023	17776	AMAZON COM	231.74	Monte Vista High School	4310	Art class materials
307871	4/20/2023	17776	AMAZON COM	46.72	Monte Vista High School	4310	Toner cartridge
307872	4/20/2023	17776	AMAZON COM	27.69	Monte Vista High School	4310	Drum unit
307875	4/20/2023	17776	AMAZON COM	39.79	Monte Vista High School	4310	Class supplies
307876	4/20/2023	17776	AMAZON COM	106.69	Monte Vista High School	4310	Class supplies
307885	4/19/2023	112225	BEDFORD FREEMAN & WORTH	1,300.34	Monte Vista High School	4200	Books for instructors
307937	4/21/2023	17776	AMAZON COM	56.51	Monte Vista High School	4200	Books for library
308018	4/24/2023	17776	AMAZON COM	218.41	Monte Vista High School	4310	AP testing
308019	4/24/2023	17776	AMAZON COM	32.73	Monte Vista High School	4310	AP testing
308102	4/18/2023	115704	ON DEMAND TIRES	318.98	Monte Vista High School	4340	Tires for cart
308109	4/26/2023	499790	BLUUM USA INC.	682.95	Monte Vista High School	4310	Replacement projectof bulbs
308143	4/18/2023	17776	AMAZON COM	177.26	Monte Vista High School	4310	Printer - Perkins grant
308143	4/18/2023	17776	AMAZON COM	598.11	Monte Vista High School	4400	Printer - Perkins grant
308172	4/27/2023	17776	AMAZON COM	84.28	Monte Vista High School	4310	Paper roll
308178	4/27/2023	102015	NORTH COAST SECTION CIF	2,020.00	Monte Vista High School	5310	23-24 NCS dues
308193	4/27/2023	107518	HOME TEAM SPORTS PHOTOGRAPHY	162.00	Monte Vista High School	5888	Senior Awards
308197	4/27/2023	17776	AMAZON COM	27.97	Monte Vista High School	4200	Books for English class
308214	4/27/2023	523818	WAXIE SANITARY SUPPLY	3,525.84	Monte Vista High School	4340	Custodial supplies
307320	4/11/2023	17776	AMAZON COM	111.59	Montevideo Elementary School	4310	GLUE STICKS AND HIGHLIGHTERS
307322	4/11/2023	17776	AMAZON COM	72.70	Montevideo Elementary School	4310	BANNER & PARTY FAVORS
307325	4/11/2023	17776	AMAZON COM	103.48	Montevideo Elementary School	4310	CONST. PAPER & PIPE CLEANERS
307342	4/11/2023	17776	AMAZON COM	375.01	Montevideo Elementary School	4310	NOTEBOOKS & PIE PANS
307343	4/11/2023	17776	AMAZON COM	128.23	Montevideo Elementary School	4310	NO PARKING SIGNS AND COLORING
307345	4/11/2023	17776	AMAZON COM	139.80	Montevideo Elementary School	4310	BOOK TAPE
307348	4/11/2023	111339	BEAR FLAG TOURS	3,840.00	Montevideo Elementary School	5888	4TH GRADE SACRAMENTO TRIP
307352	4/11/2023	17776	AMAZON COM	445.10	Montevideo Elementary School	4200	LIBRARY BOOKS 04.11.23
307493	4/14/2023	17776	AMAZON COM	233.13	Montevideo Elementary School	4310	PICTURE MATS & PAPER BAGS
307496	4/14/2023	17776	AMAZON COM	183.05	Montevideo Elementary School	4310	WRIST BANDS & PINK PAPER
307518	4/14/2023	17776	AMAZON COM	74.06	Montevideo Elementary School	4310	WEDGE ERASERS & CRAFT STICKS
307521	4/14/2023	17776	AMAZON COM	410.36	Montevideo Elementary School	4310	TEMPERA PAINT & FLAIR PENS
307531	4/14/2023	17776	AMAZON COM	293.32	Montevideo Elementary School	4200	LIBRARY BOOKS 04.14.23
307565	4/12/2023	112404	W.V.C.ED	116.36	Montevideo Elementary School	4200	RESOURCE MATERIALS
307583	4/17/2023	17776	AMAZON COM	88.33	Montevideo Elementary School	4310	DRY ERASE MARKERS & TONER
307586	4/17/2023	17776	AMAZON COM	473.29	Montevideo Elementary School	4310	SHEET PROTECTORS & STAR STUDEN
307592	4/17/2023	17776	AMAZON COM	27.80	Montevideo Elementary School	4310	CERTIFICATES
307593	4/17/2023	17776	AMAZON COM	113.51	Montevideo Elementary School	4310	PLAYING CARDS & KEY CHAINS
307600	4/17/2023	17776	AMAZON COM	217.53	Montevideo Elementary School	4310	CONSTRUCTION PAPER & FLAIR PEN
307643	4/18/2023	17776	AMAZON COM	38.68	Montevideo Elementary School	4310	BINDING COMBS & POPSICLE STICK
307644	4/18/2023	17776	AMAZON COM	35.87	Montevideo Elementary School	4310	COMPOSITION NOTEBOOKS
307645	4/18/2023	17776	AMAZON COM	648.18	Montevideo Elementary School	4310	BOOKCASE & STRAWS
307646	4/18/2023	17776	AMAZON COM	65.33	Montevideo Elementary School	4310	MAP PUZZLE & WAX CRAYONS
307647	4/18/2023	17776	AMAZON COM	573.99	Montevideo Elementary School	4310	CRAYONS & CONSTRUCTION PAPER

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307704	4/19/2023	17776	AMAZON COM	37.78	Montevideo Elementary School	4310	COLOR CODING DOT#00 of 133
307741	4/19/2023	17776	AMAZON COM	31.68	Montevideo Elementary School	4310	MARKERS & MOUSE PAD
307742	4/19/2023	17776	AMAZON COM	75.91	Montevideo Elementary School	4310	BUCKETS & NAME TAGS
307745	4/19/2023	17776	AMAZON COM	112.64	Montevideo Elementary School	4310	KEY CHAINS & SHRINKY DINKS
307747	4/19/2023	17776	AMAZON COM	845.87	Montevideo Elementary School	4310	COMPOSITION BOOKS & PORTFOLIOS
307748	4/19/2023	17776	AMAZON COM	592.14	Montevideo Elementary School	4310	JACKS & BAMBOO SKEWERS
307759	4/19/2023	17776	AMAZON COM	88.31	Montevideo Elementary School	4310	TRAFFIC CONES
307762	4/20/2023	17776	AMAZON COM	186.57	Montevideo Elementary School	4310	SCOR TAPE & STICKY DOTS
307766	4/20/2023	17776	AMAZON COM	60.08	Montevideo Elementary School	4310	STAR STUDENT & SHARPIES
307769	4/20/2023	17776	AMAZON COM	91.02	Montevideo Elementary School	4310	STAFF ROOM ITEMS
307779	4/20/2023	17776	AMAZON COM	11.91	Montevideo Elementary School	4200	STYLUS AND BOOK
307779	4/20/2023	17776	AMAZON COM	54.57	Montevideo Elementary School	4310	STYLUS AND BOOK
307783	4/20/2023	17776	AMAZON COM	402.66	Montevideo Elementary School	4310	OWL PELLETS & GLOVES
307787	4/20/2023	17776	AMAZON COM	733.20	Montevideo Elementary School	4310	PAPER CLIPS & BUNGEE CHAIRS
307788	4/20/2023	17776	AMAZON COM	89.82	Montevideo Elementary School	4310	GLUE STICKS & PERMANENT MARKER
307803	4/20/2023	17776	AMAZON COM	443.21	Montevideo Elementary School	4310	LEARNING CARDS / CRAYONS
307804	4/20/2023	17776	AMAZON COM	284.64	Montevideo Elementary School	4310	ADDRESS LABELS & TWISTABLES
307943	4/20/2023	17776	AMAZON COM	54.05	Montevideo Elementary School	4200	BOOKS
307963	4/21/2023	17776	AMAZON COM	42.80	Montevideo Elementary School	4310	OTTER POPS & BUBBLE WANDS
307965	4/21/2023	17776	AMAZON COM	1,148.48	Montevideo Elementary School	4310	OIL PASTELS & SHARPIES
307966	4/21/2023	17776	AMAZON COM	25.12	Montevideo Elementary School	4310	PLAYING CARDS
307967	4/21/2023	17776	AMAZON COM	633.97	Montevideo Elementary School	4310	PLASTIC ENVELOPES & PENCILS
307988	4/21/2023	17776	AMAZON COM	159.75	Montevideo Elementary School	4310	SCRATCH BOOKMARKS & OTTER POPS
307989	4/21/2023	17776	AMAZON COM	84.97	Montevideo Elementary School	4310	SLIME & SUNGLASSES
307990	4/21/2023	17776	AMAZON COM	774.69	Montevideo Elementary School	4310	BURLAP BAGS & LAUNDRY BASKETS
307999	4/21/2023	17776	AMAZON COM	639.63	Montevideo Elementary School	4310	GLUE STICKS & STICKER LABELS
308001	4/21/2023	17776	AMAZON COM	42.40	Montevideo Elementary School	4310	PIONEER COSTUME
308003	4/21/2023	17776	AMAZON COM	282.40	Montevideo Elementary School	4310	FRAMES & SCRAPBOOKING CARDS
308006	4/21/2023	17776	AMAZON COM	38.82	Montevideo Elementary School	4310	DOT MARKERS & MOBILE SHELF
308006	4/21/2023	17776	AMAZON COM	109.37	Montevideo Elementary School	4310	DOT MARKERS & MOBILE SHELF
308007	4/21/2023	17776	AMAZON COM	196.74	Montevideo Elementary School	4310	CONSTRUCTION PAPER & FOOD CONT
308008	4/21/2023	17776	AMAZON COM	51.72	Montevideo Elementary School	4200	TEACHER MATH BOOKS
308066	4/21/2023	17776	AMAZON COM	146.57	Montevideo Elementary School	4310	ZIPPER POUCHES & FOLDERS
308067	4/21/2023	17776	AMAZON COM	222.72	Montevideo Elementary School	4310	MANCALA STONES & FIDGETS
308068	4/21/2023	17776	AMAZON COM	384.71	Montevideo Elementary School	4310	PLAY-DOH & SWIVEL LANYARDS
308125	4/21/2023	17776	AMAZON COM	25.14	Montevideo Elementary School	4200	BOOKS & BIRDSEED
308125	4/21/2023	17776	AMAZON COM	208.97	Montevideo Elementary School	4310	BOOKS & BIRDSEED
308153	4/27/2023	115708	HOLE IN THE ROOF MARKETING INC	705.07	Montevideo Elementary School	5888	TSHIRTS FOR 5TH GRADE (CUSTOM)
308161	4/28/2023	102285	COOLE SCHOOL	875.99	Montevideo Elementary School	5888	UPPER GRADE STUDENT PLANNERS
308215	4/27/2023	523818	WAXIE SANITARY SUPPLY	129.52	Montevideo Elementary School	4340	GREEN MICROFIBER MOPS
307486	4/13/2023	17776	AMAZON COM	97.71	Neil Armstrong Elementary Scho	4200	BOOKS FOR THE CLASSROOM
307490	4/14/2023	17776	AMAZON COM	57.01	Neil Armstrong Elementary Scho	4310	SUPPLIES FOR CLASS
307495	4/13/2023	101973	ALLRED, TRISH	228.38	Neil Armstrong Elementary Scho	5888	PIANO TUNNING
307530	4/12/2023	17776	AMAZON COM	164.21	Neil Armstrong Elementary Scho	4200	CLASS SUPPLIES
307530	4/12/2023	17776	AMAZON COM	246.32	Neil Armstrong Elementary Scho	4310	CLASS SUPPLIES
307589	4/17/2023	17776	AMAZON COM	224.73	Neil Armstrong Elementary Scho	4310	CLASS SUPPLIES
307624	4/18/2023	17776	AMAZON COM	194.67	Neil Armstrong Elementary Scho	4310	CLASS SUPPLIES
307626	4/18/2023	17776	AMAZON COM	32.09	Neil Armstrong Elementary Scho	4310	CLASS SUPPLIES
307633	4/18/2023	17776	AMAZON COM	65.61	Neil Armstrong Elementary Scho	4200	BOOKS FOR CLASSROOM
307715	4/19/2023	17776	AMAZON COM	184.56	Neil Armstrong Elementary Scho	4310	CLASS SUPPLIES
307284	4/10/2023	17776	AMAZON COM	92.44	Pine Valley Middle School	4310	SCIENCE
307290	4/10/2023	17776	AMAZON COM	91.42	Pine Valley Middle School	4310	CORE 6
307308	4/10/2023	288051	KNOWBUDDY RESOURCES	288.84	Pine Valley Middle School	4200	BOOKS
307355	4/11/2023	17776	AMAZON COM	172.78	Pine Valley Middle School	4310	VOLLEYBALL
307360	4/10/2023	17776	AMAZON COM	618.64	Pine Valley Middle School	4310	LEADERSHIP
307396	4/12/2023	17776	AMAZON COM	44.92	Pine Valley Middle School	4310	THEATER
307446	4/13/2023	17776	AMAZON COM	110.44	Pine Valley Middle School	4310	MATH
307501	4/14/2023	17776	AMAZON COM	221.49	Pine Valley Middle School	4310	CUPS
307505	4/14/2023	17776	AMAZON COM	163.59	Pine Valley Middle School	4310	SCIENCE
307548	4/17/2023	17776	AMAZON COM	76.13	Pine Valley Middle School	4310	SCIENCE
307597	4/17/2023	17776	AMAZON COM	73.41	Pine Valley Middle School	4310	THEATER
307661	4/18/2023	115686	CUSTOMLANYARDS4ALL.COM	186.13	Pine Valley Middle School	5888	INVOICE PAYMENT
307718	4/17/2023	523818	WAXIE SANITARY SUPPLY	841.11	Pine Valley Middle School	4340	CUSTODIAL CARTS
307743	4/19/2023	17776	AMAZON COM	615.53	Pine Valley Middle School	4310	TECH
307789	4/20/2023	17776	AMAZON COM	48.21	Pine Valley Middle School	4310	TECH
307802	4/20/2023	17776	AMAZON COM	65.24	Pine Valley Middle School	4310	CUSTODIAL
307931	4/21/2023	285834	FEDEX OFFICE	698.95	Pine Valley Middle School	4310	PROGRAMS
307983	4/21/2023	17776	AMAZON COM	190.20	Pine Valley Middle School	4310	SCIENCE
307995	4/25/2023	111418	JUST KOOLEN PRODUCTIONS INC	1,425.00	Pine Valley Middle School	5888	DJ SERVICES
308004	4/21/2023	17776	AMAZON COM	65.01	Pine Valley Middle School	4310	SCIENCE 8
308035	4/20/2023	17776	AMAZON COM	34.10	Pine Valley Middle School	4340	CUSTODIAL
308036	4/20/2023	17776	AMAZON COM	513.69	Pine Valley Middle School	4340	CUSTODIAL
308037	4/20/2023	17776	AMAZON COM	182.69	Pine Valley Middle School	4340	CUSTODIAL
307301	4/5/2023	111490	BAYHILL HIGH SCHOOL	18,352.50	Pupil Services	5890	NPS
307464	4/10/2023	17776	AMAZON COM	314.83	Pupil Services	4310	Office
307515	4/13/2023	17776	AMAZON COM	83.70	Pupil Services	4310	SUPPLIES
307516	4/13/2023	17776	AMAZON COM	36.96	Pupil Services	4310	SUPPLIES
307517	4/14/2023	17776	AMAZON COM	167.06	Pupil Services	4310	SUPPLIES
307523	4/14/2023	17776	AMAZON COM	119.61	Pupil Services	4310	SUPPLIES
307535	4/14/2023	115681	LIMITLESS STYLUS	102.44	Pupil Services	4310	SUPPLIES
307543	4/12/2023	17776	AMAZON COM	58.27	Pupil Services	4310	resource supplies
307561	4/10/2023	106398	SCHIFF PH.D., SARA RICE	8,400.00	Pupil Services	5888	INDEPENDENT CONTRACTOR
307623	4/17/2023	17776	AMAZON COM	252.37	Pupil Services	4310	SUPPLIES
307692	4/18/2023	17776	AMAZON COM	143.51	Pupil Services	4310	SUPPLIES
307723	4/17/2023	142159	CONTRA COSTA SELPA	9,110.39	Pupil Services	5220	SPRING 2023 TRAININGS
307725	4/18/2023	104723	ARK THERAPEUTIC SERVICES INC	73.45	Pupil Services	4310	SUPPLIES
307817	4/20/2023	17776	AMAZON COM	57.52	Pupil Services	4310	amazon order

PO Number	PO Date	Vendor ID	Vendor Name	Amount	Location Name	Object	Description
307882	4/20/2023	17776	AMAZON COM	31.53	Pupil Services	4310	SUPPLIES 101 of 133
307929	4/19/2023	479970	SUPER DUPER INC	103.31	Pupil Services	4310	PROTOCOLS
307955	4/20/2023	17776	AMAZON COM	79.51	Pupil Services	4310	Amazon order
307959	4/20/2023	17776	AMAZON COM	99.72	Pupil Services	4310	SUPPLIES
308092	4/18/2023	37125	APPLE COMPUTER INC.	2,000.00	Pupil Services	5888	VOLUME PURCHASE PROGAM (VPP)
308096	4/24/2023	112868	FIRST BOOK	84.97	Pupil Services	4200	BOOKS
308098	4/24/2023	37125	APPLE COMPUTER INC.	1,339.45	Pupil Services	4400	IPAD PRO 12.9"
308099	4/24/2023	37125	APPLE COMPUTER INC.	324.08	Pupil Services	4310	SMART KEYBOARD & APPLE PENCIL
308100	4/24/2023	355872	NATIONAL SEATING & MOBILITY	2,647.94	Pupil Services	4400	ADAPTIVE TOILET SEAT
308101	4/24/2023	109636	TB0II DYNAVOX LLC	499.38	Pupil Services	4310	BATTERIES
308104	4/24/2023	559172	SPEECH LANGUAGE THERAPY SERVIC	2,520.00	Pupil Services	5888	INDEPENDENT CONTRACTOR
308107	4/24/2023	559172	SPEECH LANGUAGE THERAPY SERVIC	2,520.00	Pupil Services	5888	INDEPENDENT CONTRACTOR
308157	4/24/2023	391700	PETERSON, DR. CYNTHIA	7,500.00	Pupil Services	5888	INDEPENDENT CONTRACTOR
308182	4/26/2023	17776	AMAZON COM	186.22	Pupil Services	4310	SUPPLIES
308183	4/26/2023	17776	AMAZON COM	109.77	Pupil Services	4310	SUPPLIES
308184	4/27/2023	17776	AMAZON COM	106.56	Pupil Services	4310	SAUCER CHAIR
308185	4/28/2023	17776	AMAZON COM	84.77	Pupil Services	4310	SUPPLIES
308195	4/27/2023	528158	WESTERN PSYCHOLOGICAL SERVICES	370.00	Pupil Services	5888	PROTOCOLS
308208	4/28/2023	104656	PEARSON CLINICAL ASSESSMENT	115.19	Pupil Services	4310	PROTOCOLS
307330	4/10/2023	17776	AMAZON COM	28.88	Quail Run Elementary	4310	Classroom Supplies Mand/Flenar
307427	4/10/2023	445189	SCHOLASTIC BOOK FAIRS	6,444.46	Quail Run Elementary	4200	Scholastic Spring Book Fair 23
307436	4/12/2023	17776	AMAZON COM	59.01	Quail Run Elementary	4310	Classroom Supplies-MandarinChu
307522	4/14/2023	17776	AMAZON COM	79.00	Quail Run Elementary	4310	Lap Trays - Learning Lab Paras
307615	4/17/2023	17776	AMAZON COM	56.27	Quail Run Elementary	4310	Supplies - Music - Thomas
307616	4/18/2023	107670	CAROLINA BIOLOGICAL SUPPLY CO.	981.89	Quail Run Elementary	4310	Classroom Supplies - Jenkins
307618	4/17/2023	17776	AMAZON COM	91.82	Quail Run Elementary	4310	Supplies - Music - Thomas
307641	4/18/2023	17776	AMAZON COM	40.87	Quail Run Elementary	4310	Classroom Supplies - Flenar
307642	4/18/2023	17776	AMAZON COM	136.81	Quail Run Elementary	4310	Classroom Supplies - Fernsten
307648	4/18/2023	17776	AMAZON COM	102.49	Quail Run Elementary	4310	Classroom Supplies - Jain
307701	4/19/2023	17776	AMAZON COM	794.75	Quail Run Elementary	4310	Classroom Supplies - Thomas
307716	4/19/2023	17776	AMAZON COM	63.00	Quail Run Elementary	4310	Classroom Supplies - Angeles
307790	4/20/2023	17776	AMAZON COM	659.92	Quail Run Elementary	4310	Amazon Orders
307951	4/21/2023	429844	ROCHESTER 100 INC	152.25	Quail Run Elementary	4310	Nicky's Folders - Thomas
307533	4/14/2023	17776	AMAZON COM	60.63	Rancho Romero Elementary Schoo	4200	Books and Classroom Supplies
307533	4/14/2023	17776	AMAZON COM	69.87	Rancho Romero Elementary Schoo	4310	Books and Classroom Supplies
307566	4/13/2023	109388	MATELOT GULCH MINING CO.	616.00	Rancho Romero Elementary Schoo	5888	4th Grade Field Trip/Columbia
307699	4/17/2023	107670	CAROLINA BIOLOGICAL SUPPLY CO.	383.65	Rancho Romero Elementary Schoo	4310	Science Classroom Supplies
307755	4/19/2023	17776	AMAZON COM	708.80	Rancho Romero Elementary Schoo	4310	Science Classroom Supplies
307797	4/20/2023	17776	AMAZON COM	215.05	Rancho Romero Elementary Schoo	4310	General Office/School Supplies
307949	4/20/2023	17776	AMAZON COM	51.06	Rancho Romero Elementary Schoo	4310	ClassroomBooks 2nd Grade Raney
307949	4/20/2023	17776	AMAZON COM	422.36	Rancho Romero Elementary Schoo	4200	ClassroomBooks 2nd Grade Raney
307970	4/21/2023	17776	AMAZON COM	79.15	Rancho Romero Elementary Schoo	4310	Dotson Classroom Supplies
307986	4/21/2023	17776	AMAZON COM	392.08	Rancho Romero Elementary Schoo	4310	Misc. Office Supplies
307987	4/21/2023	17776	AMAZON COM	404.90	Rancho Romero Elementary Schoo	4310	Raney 2nd Grade Supplies
308010	4/21/2023	17776	AMAZON COM	81.52	Rancho Romero Elementary Schoo	4310	SPEECH CLASSROOM SUPPLIES
308010	4/21/2023	17776	AMAZON COM	141.89	Rancho Romero Elementary Schoo	4200	SPEECH CLASSROOM SUPPLIES
307252	4/3/2023	102554	SLINGMAN LACROSSE COMPANY	369.73	San Ramon Valley High School	4310	TEAM SUPPLIES
307253	4/3/2023	481139	GRYCO SPORTSWEAR	389.33	San Ramon Valley High School	5888	TEAM GEAR
307254	4/3/2023	481139	GRYCO SPORTSWEAR	4,071.60	San Ramon Valley High School	5888	UNIFORMS
307255	4/3/2023	481139	GRYCO SPORTSWEAR	548.10	San Ramon Valley High School	5888	TRACK UNIFORMS
307256	4/3/2023	481139	GRYCO SPORTSWEAR	330.60	San Ramon Valley High School	5888	UNIFORMS
307264	4/4/2023	114698	BAY AREA OFFICIALS ASSOCIATION	416.00	San Ramon Valley High School	5888	M VOLLEYBALL OFFICIALS - FROSH
307287	4/10/2023	17776	AMAZON COM	42.56	San Ramon Valley High School	4310	ART CLASS SUPPLIES
307307	4/11/2023	481139	GRYCO SPORTSWEAR	1,170.69	San Ramon Valley High School	5888	MUSICAL GEAR
307309	4/11/2023	115675	Acalanes Union	600.00	San Ramon Valley High School	5888	TOURNAMENT ENTRY FEE
307319	4/10/2023	17776	AMAZON COM	35.74	San Ramon Valley High School	4310	CLASS SUPPLIES
307363	4/11/2023	112559	SPORTS UNLIMITED PHOTOGRAPHY	818.89	San Ramon Valley High School	5888	AWARDS
307365	4/11/2023	106819	TOTAL THREADS	473.06	San Ramon Valley High School	5888	TEAM GEAR
307368	4/11/2023	102015	NORTH COAST SECTION CIF	63.78	San Ramon Valley High School	5888	NCS MEDALS
307369	4/11/2023	102015	NORTH COAST SECTION CIF	567.68	San Ramon Valley High School	4310	VOLLEYBALL AWARDS
307376	4/12/2023	468655	SPORT DECALS SPORT & SPIRIT	58.50	San Ramon Valley High School	4310	TEAM SUPPLIES
307421	4/12/2023	110903	BIG EYE VIDEOS	1,750.00	San Ramon Valley High School	5888	GAME VIDEO
307423	4/12/2023	17776	AMAZON COM	80.35	San Ramon Valley High School	4310	CLASS SUPPLIES
307435	4/12/2023	17776	AMAZON COM	162.43	San Ramon Valley High School	4310	CLASS SUPPLIES
307457	4/12/2023	115679	ALBION HOTEL LLC	1,431.69	San Ramon Valley High School	5888	AP CONF TRAVEL HOTEL
307462	4/14/2023	17776	AMAZON COM	235.03	San Ramon Valley High School	8699	CLASS SUPPLIES
307478	4/13/2023	17776	AMAZON COM	31.58	San Ramon Valley High School	4310	OFFICE SUPPLIES
307479	4/13/2023	17776	AMAZON COM	56.41	San Ramon Valley High School	4310	CLASS SUPPLIES
307481	4/13/2023	17776	AMAZON COM	495.99	San Ramon Valley High School	4310	CLASS SUPPLIES
307507	4/14/2023	17776	AMAZON COM	158.72	San Ramon Valley High School	4310	CLASS SUPPLIES
307525	4/14/2023	100164	NICK'S CUSTOM GOLF CARS	339.51	San Ramon Valley High School	5888	GOLF CART MAINTENANCE
307549	4/17/2023	201092	FASTSIGNS #48	176.18	San Ramon Valley High School	5888	ATHLETIC BANNER
307550	4/17/2023	201092	FASTSIGNS #48	99.18	San Ramon Valley High School	5888	ATHLETIC BANNERS
307551	4/17/2023	201092	FASTSIGNS #48	149.02	San Ramon Valley High School	5888	GYM BANNER YELLOW
307552	4/17/2023	201092	FASTSIGNS #48	74.50	San Ramon Valley High School	5888	GYM BANNER GREEN
307553	4/17/2023	200969	FAR WESTERN TROPHY AWARD	45.68	San Ramon Valley High School	5888	PLAQUE UPDATES
307554	4/17/2023	106200	THE COLLEGE BOARD - WRO	1,075.00	San Ramon Valley High School	5888	AP CAPSTONE REGISTRATION
307575	4/17/2023	17776	AMAZON COM	86.60	San Ramon Valley High School	4310	CLASS SUPPLIES
307657	4/18/2023	100453	CONTRA COSTA ASSIGNORS	5,368.00	San Ramon Valley High School	5888	BASEBALL OFFICIALS
307729	4/19/2023	499057	TREETOP PUBLISHING INC	218.21	San Ramon Valley High School	4310	CLASS SUPPLIES
307764	4/20/2023	481139	GRYCO SPORTSWEAR	2,147.81	San Ramon Valley High School	5888	TENNIS GEAR
307771	4/19/2023	124125	COAST DESIGNS	1,135.96	San Ramon Valley High School	5888	YOUTH CAMP SUPPLIES
307782	4/20/2023	17776	AMAZON COM	32.49	San Ramon Valley High School	4310	CLASS SUPPLIES
307791	4/20/2023	17776	AMAZON COM	56.20	San Ramon Valley High School	4310	PARKING SUPPLIES
307795	4/20/2023	102182	BSN SPORTS LLC	9,728.51	San Ramon Valley High School	5888	SUMMER CAMP GEAR
307796	4/20/2023	102182	BSN SPORTS LLC	1,360.91	San Ramon Valley High School	4310	ATHLETIC SUPPLIES
307806	4/14/2023	108877	HD SUPPLY FACILITIES	404.35	San Ramon Valley High School	5888	ID CARD STICKERS

PO Number	PO Date	Vendor ID	Vendor Name	Amount	Location Name	Object	Description
307808	4/20/2023	201092	FASTSIGNS #48	1,992.84	San Ramon Valley High School	5888	DEPT BANNERS 102 of 133
307809	4/20/2023	111028	SWEET CELEBRATIONS	358.88	San Ramon Valley High School	4310	CEREMONY DECOR
307837	4/20/2023	445720	SCHOOL NURSE SUPPLY	1,805.25	San Ramon Valley High School	4400	NURSE BEDS
307841	4/20/2023	115380	CLAYTON VALLEY CHARTER HIGH	400.00	San Ramon Valley High School	5888	M BASKETBALL TOURNY ENTRY
307842	4/20/2023	115437	BLUE CHIP ATHLETIC	883.70	San Ramon Valley High School	5888	BADMINTON SHIRTS
307870	4/18/2023	17776	AMAZON COM	2,226.33	San Ramon Valley High School	4310	CLASS SUPPLIES
307896	4/21/2023	115692	AEP CONNECTIONS LLC	99.00	San Ramon Valley High School	4310	CONFERENCE
307936	4/24/2023	111556	EMBI TEC	187.48	San Ramon Valley High School	4310	SCIENCE SUPPLIES
307968	4/21/2023	17776	AMAZON COM	65.25	San Ramon Valley High School	4310	OFFICE SUPPLIES
308009	4/21/2023	17776	AMAZON COM	64.64	San Ramon Valley High School	4310	CLASS SUPPLIES
308032	4/19/2023	86880	CDW GOVERNMENT INC	87.92	San Ramon Valley High School	4310	REPLACE BULB
308034	4/20/2023	86880	CDW GOVERNMENT INC	299.92	San Ramon Valley High School	4310	PRINTER
308060	4/25/2023	112577	LIVERMORE-PLEASANTON UMPIRES	2,483.00	San Ramon Valley High School	5888	SOFTBALL OFFICIALS
308075	4/25/2023	115703	LAS LOMAS HIGH SCHOOL	500.00	San Ramon Valley High School	5888	M WATER POLO TOURN ENTRY
308094	4/24/2023	65488	BEST BUY FOR EDUCATION	1,725.59	San Ramon Valley High School	4400	WASHER/DRYER
308117	4/26/2023	112286	DUBLIN HIGH SCHOOL	800.00	San Ramon Valley High School	5888	TRACK MEET ENTRY FEE
308163	4/20/2023	115711	PINK DEPPORD DESIGNS	766.69	San Ramon Valley High School	5888	COSTUMES
308165	4/28/2023	102152	JW PEPPER	103.27	San Ramon Valley High School	4310	CLASS SUPPLIES
307379	4/12/2023	17776	AMAZON COM	315.61	Stone Valley Middle School	4310	Leadership Items
307385	4/12/2023	17776	AMAZON COM	47.82	Stone Valley Middle School	4310	Leadership Items - Dance
307706	4/18/2023	102535	WARDS NATURAL SCIENCE	235.98	Stone Valley Middle School	4310	Science Product
307727	4/18/2023	468088	SPINITAR	242.45	Stone Valley Middle School	4310	INK FOR POSTER MACHINE
307781	4/20/2023	17776	AMAZON COM	438.20	Stone Valley Middle School	4310	PE Class Items
307962	4/20/2023	17776	AMAZON COM	826.16	Stone Valley Middle School	5888	Student Activities
308048	4/24/2023	17776	AMAZON COM	647.06	Stone Valley Middle School	5888	STUDENT ACTIVITIES
308059	4/24/2023	17776	AMAZON COM	97.70	Stone Valley Middle School	4310	PROMOTION ITEMS
308108	4/25/2023	101409	CUSTOM INK LLC	2,480.89	Stone Valley Middle School	5888	Promotion Shirts
308149	4/27/2023	17776	AMAZON COM	44.39	Stone Valley Middle School	4310	End Of Year Items
308162	4/28/2023	111679	COASTWIDE ENVIRONMENTAL	10,870.00	Stone Valley Middle School	6210	DUST PROTECTION
307406	4/11/2023	17776	AMAZON COM	184.88	Superintendent and Board	4310	Camera Batteries
307273	4/10/2023	17776	AMAZON COM	79.40	Sycamore Valley Elementary Sch	4310	SCIENCE PROJECT SUPPLIES
307335	4/10/2023	17776	AMAZON COM	45.65	Sycamore Valley Elementary Sch	4310	CLASSROOM SUPPLIES
307358	4/11/2023	17776	AMAZON COM	63.03	Sycamore Valley Elementary Sch	4310	FOOTBALLS FOR 2ND & 3RD GR.
307361	4/11/2023	17776	AMAZON COM	260.00	Sycamore Valley Elementary Sch	4310	PALYGROUND BALLS
307413	4/10/2023	523818	WAXIE SANITARY SUPPLY	1,390.65	Sycamore Valley Elementary Sch	4340	Custodial Supplies
307514	4/12/2023	17776	AMAZON COM	59.18	Sycamore Valley Elementary Sch	4310	TECHNOLOGY SUPPLIES
307582	4/17/2023	17776	AMAZON COM	90.85	Sycamore Valley Elementary Sch	4310	CLASS SUPPLIES
307584	4/17/2023	17776	AMAZON COM	61.95	Sycamore Valley Elementary Sch	4310	CLASS SUPPLIES
307629	4/17/2023	17776	AMAZON COM	100.04	Sycamore Valley Elementary Sch	4200	CLASS SUPPLIES
307763	4/20/2023	17776	AMAZON COM	108.23	Sycamore Valley Elementary Sch	4310	KINDER CLASS SUPPLIES
307774	4/19/2023	17776	AMAZON COM	744.49	Sycamore Valley Elementary Sch	4200	LIBRARY BOOKS
307776	4/20/2023	17776	AMAZON COM	99.40	Sycamore Valley Elementary Sch	4310	CLASSROOM SUPPLIES
307778	4/20/2023	17776	AMAZON COM	74.77	Sycamore Valley Elementary Sch	4310	CLASSROOM SUPPLIES
307784	4/20/2023	17776	AMAZON COM	46.95	Sycamore Valley Elementary Sch	4310	SCIENCE CLASS SUPPLIES
307801	4/20/2023	17776	AMAZON COM	659.08	Sycamore Valley Elementary Sch	4310	CLASSROOM SUPPLIES
307805	4/20/2023	17776	AMAZON COM	150.77	Sycamore Valley Elementary Sch	4310	CLASSROOM SUPPLIES
307821	4/19/2023	165191	DEMCO INC	447.27	Sycamore Valley Elementary Sch	4310	LABEL & BOOK PROTECTORS
307873	4/20/2023	17776	AMAZON COM	175.11	Sycamore Valley Elementary Sch	4200	CLASSROOM BOOKS
307947	4/21/2023	17776	AMAZON COM	85.98	Sycamore Valley Elementary Sch	4200	CLASSROOM SUPPLIES
307947	4/21/2023	17776	AMAZON COM	343.92	Sycamore Valley Elementary Sch	4310	CLASSROOM SUPPLIES
307953	4/21/2023	17776	AMAZON COM	9.34	Sycamore Valley Elementary Sch	4200	CLASSROOM BOOKS
307969	4/21/2023	17776	AMAZON COM	185.96	Sycamore Valley Elementary Sch	4310	CLASSROOM SUPPLIES
307977	4/21/2023	115698	GROWAFROG	282.53	Sycamore Valley Elementary Sch	4310	LAB SUPPLIES
308049	4/21/2023	499790	BLUUM USA INC.	260.93	Sycamore Valley Elementary Sch	4310	TECH SUPPLIES
308095	4/26/2023	102928	FUN AND GAME EXPERTS	740.00	Sycamore Valley Elementary Sch	5888	5TH GRADE FIELD DAY
308095	4/26/2023	102928	FUN AND GAME EXPERTS	1,200.00	Sycamore Valley Elementary Sch	5888	5TH GRADE FIELD DAY
307268	4/9/2023	17776	AMAZON COM	73.48	Tassajara Hills Elementary Sch	4310	office supplies
307269	4/9/2023	17776	AMAZON COM	42.39	Tassajara Hills Elementary Sch	4310	gaffer tape/music program
307542	4/12/2023	17776	AMAZON COM	251.40	Tassajara Hills Elementary Sch	4310	books, nontext
307558	4/10/2023	17776	AMAZON COM	32.61	Tassajara Hills Elementary Sch	4340	towel drying line 4 custodian
307563	4/13/2023	227913	GOPHER SPORTS	1,583.62	Tassajara Hills Elementary Sch	4310	floor scooters for PE
307650	4/13/2023	345944	MUSEUM OF THE SAN RAMON VALLEY	1,320.00	Tassajara Hills Elementary Sch	5888	One Room School Field trip
307850	4/21/2023	446345	SCHOOL SPECIALTY INC	918.47	Tassajara Hills Elementary Sch	4310	student desks
307941	4/20/2023	17776	AMAZON COM	177.13	Tassajara Hills Elementary Sch	4310	board games for Pysch
308053	4/21/2023	114753	ART IN ACTION	2,400.00	Tassajara Hills Elementary Sch	5888	Art program digital subscript
307263	4/3/2023	85877	CONTRA COSTA COUNTY OFFICE	7,500.00	Technology	5930	Firewall/Internet Billing
307502	4/4/2023	499790	BLUUM USA INC.	1,044.00	Technology	5888	WD Antenna Relocation
307903	4/13/2023	499790	BLUUM USA INC.	7,713.88	Technology	4400	GL MPR Projector Replacement
308029	4/19/2023	383392	AT&T	3,000.00	Technology	5912	E-RATE ASE CIRCUITS(Act 6907)
308041	4/24/2023	17776	AMAZON COM	293.49	Technology	4310	Art of Coaching Teams:Mngmt
307689	4/18/2023	17776	AMAZON COM	1,565.78	Transportation	4310	Booster Car Seats
307371	4/12/2023	112953	MINDWING CONCEPTS INC	212.01	Twin Creeks Elementary School	4310	SPEECH SUPPLIES
307445	4/13/2023	17776	AMAZON COM	332.81	Twin Creeks Elementary School	4310	CLASSROOM SUPPLIES
307447	4/13/2023	17776	AMAZON COM	246.24	Twin Creeks Elementary School	4310	CLASSROOM SUPPLIES
307453	4/13/2023	17776	AMAZON COM	842.73	Twin Creeks Elementary School	4310	SCHOOL SUPPLIES
307492	4/14/2023	17776	AMAZON COM	42.40	Twin Creeks Elementary School	4310	CLASSROOM SUPPLIES
307494	4/14/2023	17776	AMAZON COM	316.32	Twin Creeks Elementary School	4310	LEADERSHIP SUPPLIES
307506	4/14/2023	17776	AMAZON COM	412.63	Twin Creeks Elementary School	4310	CLASSROOM SUPPLIES
307526	4/14/2023	17776	AMAZON COM	167.42	Twin Creeks Elementary School	4310	SCHOOL BEAUTIFICATION
307557	4/17/2023	17776	AMAZON COM	482.59	Twin Creeks Elementary School	4310	CLASSROOM SUPPLIES
307631	4/18/2023	17776	AMAZON COM	92.46	Twin Creeks Elementary School	4310	CLASSROOM SUPPLIES
307724	4/18/2023	292261	LAKESHORE LEARNING	99.24	Twin Creeks Elementary School	4310	CLASSROOM SUPPLIES
308017	4/25/2023	17776	AMAZON COM	132.13	Twin Creeks Elementary School	4310	CLASSROOM SUPPLIES
308021	4/25/2023	17776	AMAZON COM	213.26	Twin Creeks Elementary School	4310	CLASSROOM SUPPLIES
308070	4/25/2023	17776	AMAZON COM	31.53	Twin Creeks Elementary School	4200	CLASSROOM SUPPLIES
308070	4/25/2023	17776	AMAZON COM	38.53	Twin Creeks Elementary School	4310	CLASSROOM SUPPLIES
308077	4/25/2023	17776	AMAZON COM	60.68	Twin Creeks Elementary School	4200	RAINBOW SUPPLIES

PO Number	PO Date	Vendor ID	Vendor Name	Amount	Location Name	Object	Description
308077	4/25/2023	17776	AMAZON COM	296.25	Twin Creeks Elementary School	4310	RAINBOW SUPPLIES
308084	4/25/2023	17776	AMAZON COM	644.37	Twin Creeks Elementary School	4310	CLASSROOM SUPPLIES
308097	4/25/2023	105687	IXL LEARNING	9,775.00	Twin Creeks Elementary School	5888	DIGITAL SUBSCRIPTION
308134	4/21/2023	17776	AMAZON COM	96.85	Twin Creeks Elementary School	4310	CLASSROOM SUPPLIES
308136	4/27/2023	17776	AMAZON COM	30.43	Twin Creeks Elementary School	4310	CLASSROOM SUPPLIES
307916	4/20/2023	110807	SILKE COMMUNICATIONS	4,878.67	Venture (Independent Studies)	4310	Portable Radios
307274	4/10/2023	17776	AMAZON COM	43.85	Vista Grande Elementary School	4310	Camp VG - 2nd Grade
307344	4/11/2023	17776	AMAZON COM	294.09	Vista Grande Elementary School	4310	Science classroom supplies
307546	4/14/2023	17776	AMAZON COM	89.11	Vista Grande Elementary School	4310	Speech classroom supplies
307576	4/17/2023	17776	AMAZON COM	212.73	Vista Grande Elementary School	4310	Classroom supplies
307754	4/20/2023	17776	AMAZON COM	1,111.60	Vista Grande Elementary School	4310	Art supplies
308014	4/21/2023	17776	AMAZON COM	231.64	Vista Grande Elementary School	4310	4th grade supplies
308046	4/24/2023	17776	AMAZON COM	88.84	Vista Grande Elementary School	4310	Gold camp supplies
308057	4/25/2023	499790	BLUUM USA INC.	4,154.25	Vista Grande Elementary School	4400	projector screen and install
308198	CONTINUED			432.03	Vista Grande Elementary School	4310	Classroom Supplies
308198	4/28/2023	17776	AMAZON COM	57.39	Vista Grande Elementary School	4310	Science supplies
307386	4/11/2023	17776	AMAZON COM	321.23	Walt Disney Elementary School	4310	Classroom supplies
307422	4/11/2023	17776	AMAZON COM	1,759.21	Walt Disney Elementary School	4310	White boards for intervention
307424	4/11/2023	17776	AMAZON COM	96.70	Walt Disney Elementary School	4200	Classroom books
307491	4/14/2023	17776	AMAZON COM	49.66	Walt Disney Elementary School	4310	Classroom supplies
307498	4/14/2023	17776	AMAZON COM	66.92	Walt Disney Elementary School	4310	Classroom supplies
307502	4/4/2023	499790	BLUUM USA INC.	1,044.00	Walt Disney Elementary School	5888	WD Antenna Relocation
307532	4/14/2023	17776	AMAZON COM	65.65	Walt Disney Elementary School	4200	Classroom supplies
307541	4/14/2023	17776	AMAZON COM	440.61	Walt Disney Elementary School	4310	Classroom supplies
307545	4/14/2023	17776	AMAZON COM	257.02	Walt Disney Elementary School	4200	Classroom books
307567	4/14/2023	115363	LITERATI INC	841.12	Walt Disney Elementary School	4200	Book Fair
307587	4/17/2023	17776	AMAZON COM	76.05	Walt Disney Elementary School	4310	Classroom supplies
307594	4/17/2023	17776	AMAZON COM	164.03	Walt Disney Elementary School	4310	Classroom art
307595	4/17/2023	17776	AMAZON COM	315.37	Walt Disney Elementary School	4310	Classroom Supplies
307598	4/17/2023	17776	AMAZON COM	253.16	Walt Disney Elementary School	4310	Classroom supplies
307598	4/17/2023	17776	AMAZON COM	307.78	Walt Disney Elementary School	4200	Classroom supplies
307610	4/14/2023	17776	AMAZON COM	918.39	Walt Disney Elementary School	4310	dividers for sm group spaces
307662	4/17/2023	115041	FOLLETT CONTENT SOLUTIONS LLC	1,056.68	Walt Disney Elementary School	4200	Library Books
307668	4/17/2023	17776	AMAZON COM	121.48	Walt Disney Elementary School	4310	Classroom supplies
307722	4/17/2023	523818	WAXIE SANITARY SUPPLY	875.09	Walt Disney Elementary School	4340	Custodial Supplies
307726	4/18/2023	292261	LAKESHORE LEARNING	3,442.79	Walt Disney Elementary School	4310	All grade EL teach supplies
307744	4/19/2023	17776	AMAZON COM	141.32	Walt Disney Elementary School	4310	Snack Cart
307746	4/19/2023	17776	AMAZON COM	36.95	Walt Disney Elementary School	4310	Classroom supplies
307773	4/19/2023	17776	AMAZON COM	81.08	Walt Disney Elementary School	4200	Classroom books
307775	4/19/2023	17776	AMAZON COM	83.06	Walt Disney Elementary School	4200	Classroom books
307859	4/20/2023	17776	AMAZON COM	852.01	Walt Disney Elementary School	4310	Intervention /ELD
307879	4/20/2023	17776	AMAZON COM	63.05	Walt Disney Elementary School	4200	Classroom books
307881	4/20/2023	17776	AMAZON COM	1,496.41	Walt Disney Elementary School	4310	New Classroom
307883	4/20/2023	17776	AMAZON COM	91.24	Walt Disney Elementary School	4310	Classroom Supplies
307928	4/18/2023	172641	DISCOUNT SCHOOL SUPPLY	126.70	Walt Disney Elementary School	4310	Pre-K - 2nd gr EL supplies
307928	4/18/2023	172641	DISCOUNT SCHOOL SUPPLY	5,705.48	Walt Disney Elementary School	4310	Pre-K - 2nd gr EL supplies
307940	4/20/2023	17776	AMAZON COM	76.09	Walt Disney Elementary School	4310	Classroom supplies
307948	4/20/2023	17776	AMAZON COM	139.93	Walt Disney Elementary School	4310	Classroom Supplies
307950	4/20/2023	17776	AMAZON COM	64.16	Walt Disney Elementary School	4310	Classroom Supplies
307954	4/20/2023	17776	AMAZON COM	97.84	Walt Disney Elementary School	4200	Classroom Books
308012	4/21/2023	17776	AMAZON COM	30.04	Walt Disney Elementary School	4310	Classroom supplies
308016	4/21/2023	17776	AMAZON COM	247.95	Walt Disney Elementary School	4200	Pre-K books
39067	4/11/2023	473576	STEVEN'S PRINTING	20,967.00	Warehouse	9322	report card envelopes
39068	4/18/2023	506913	VERITIV	7,471.13	Warehouse	9322	PAPER TOWELS
39069	4/19/2023	107038	BRADY IND/CENTRAL SANITARY SUP	9,516.50	Warehouse	9322	CUSTODIAL SUPPLIES
39070	4/27/2023	112689	HOME DEPOT U.S.A.	4,352.18	Warehouse	9322	custodial
39071	4/27/2023	506913	VERITIV	11,441.81	Warehouse	9322	custodial
307651	4/14/2023	114337	PAPE MATERIAL HANDLING	11,307.83	Warehouse	4400	Pallet Jacks for Warehouse
307279	4/10/2023	346245	MUSIC TREASURES	266.42	Windemere Ranch Middle School	4310	Chorus supplies
307280	4/10/2023	103685	IMAGE MASTERS	1,057.42	Windemere Ranch Middle School	5888	Shirts for Chorus
307285	4/10/2023	17776	AMAZON COM	57.20	Windemere Ranch Middle School	4310	Cable covers
307452	4/11/2023	105068	TEAMWORKS	308.63	Windemere Ranch Middle School	5888	Yearbook shirts
307458	4/11/2023	86880	CDW GOVERNMENT INC	660.93	Windemere Ranch Middle School	4310	Yearbook supp - edit station
307459	4/12/2023	112206	PLAY WITH A PURPOSE	625.18	Windemere Ranch Middle School	4310	PE supplies
307466	4/12/2023	17776	AMAZON COM	101.66	Windemere Ranch Middle School	5888	PE supplies
307468	4/12/2023	17776	AMAZON COM	49.46	Windemere Ranch Middle School	4310	Science supplies
307469	4/12/2023	17776	AMAZON COM	264.18	Windemere Ranch Middle School	4310	Classroom supplies
307473	4/13/2023	17776	AMAZON COM	186.94	Windemere Ranch Middle School	4310	PD supplies
307509	4/12/2023	109016	COSTCO WHOLESAL	502.06	Windemere Ranch Middle School	4310	Supplies for lesson on 4/24
307732	4/14/2023	17776	AMAZON COM	231.20	Windemere Ranch Middle School	4310	Supplies for Math
307734	4/19/2023	17776	AMAZON COM	37.94	Windemere Ranch Middle School	4310	Tech supplies for classroom
307772	4/19/2023	17776	AMAZON COM	477.76	Windemere Ranch Middle School	4200	Novels for library
307867	4/20/2023	17776	AMAZON COM	124.52	Windemere Ranch Middle School	4310	Classroom supplies for Chorus
307945	4/21/2023	17776	AMAZON COM	498.38	Windemere Ranch Middle School	4200	novels for classroom PTSA
307985	4/21/2023	17776	AMAZON COM	186.77	Windemere Ranch Middle School	4200	Novels for library
308038	4/21/2023	17776	AMAZON COM	268.62	Windemere Ranch Middle School	4310	Classroom supplies for Art
308043	4/21/2023	109902	SPHERO	400.57	Windemere Ranch Middle School	4310	Computer science supplies
308050	4/21/2023	445720	SCHOOL NURSE SUPPLY	149.75	Windemere Ranch Middle School	4310	Nurse's office supplies
308056	4/24/2023	104745	VEK ROBOTICS INC	1,186.15	Windemere Ranch Middle School	4310	Comp Sci supplies
308058	4/25/2023	115702	MAGNET APPLIANCE REPAIR	250.00	Windemere Ranch Middle School	5640	Staff dishwasher repair
308062	4/21/2023	17776	AMAZON COM	911.04	Windemere Ranch Middle School	4200	Classroom books for Reading
308110	4/24/2023	523818	WAXIE SANITARY SUPPLY	2,089.79	Windemere Ranch Middle School	4340	Custodial Supplies

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville
925-552-5500 www.srvusd.net

DATE: May 16, 2023

TOPIC: CONSIDERATION OF APPROVAL OF CONTRACTS/PURCHASES OVER \$50,000

DISCUSSION: Contracts and purchases over \$50,000 are routinely brought to the Board for approval. Copies of the contracts are available to the Board and public upon request.

Vendor	Description	Amount	Funding
AgiRepair	Increase PO \$30,000 – Student Device/Computer Repair	\$80,000	Tech Device Repair/Replacement
Child Abuse Prevention Council	Speak Up Be Safe Program 2023-24	\$171,054	Instructional Services
Capital Program Management	Budget/Accounting Services for Facilities 2023-24	\$150,000	Local Building Fund
Downtown Ford Sacramento	(1) 2020 Ford Transit Cargo Van	\$54,030	Routine Restricted Maint.
Home Depot	Increase PO by \$50,000 – Supplies for Maintenance and Grounds	\$160,000	Routine Restricted Maint.
Ro Health	Nursing Services 2023-24	\$270,000	Prof. Services
RSD Refrigeration	Increase PO \$4,000 – Supplies & Parts	\$103,100	Routine Restricted Maint.
Sigler Commercial HVAC	Increase PO \$4,000 – Supplies & Parts	\$54,000	Routine Restricted Maint.
Miracle Play Systems	Play Structure for Green Valley Elementary School	\$91,368	Measure D

RECOMMENDATION: Authorize the District to execute the above agreements and purchases.

BUDGET IMPLICATION: As stated above.



Dr. Stella M. Kemp
Assistant Superintendent, Business Operations



Dr. John Malloy
Superintendent

13.5

Item Number

DATE: May 16, 2023

TOPIC: DECLARATION OF SURPLUS PROPERTY

DISCUSSION: As per Education Code section 17545-17555, the governing board may sell or dispose of personal property which is unusable, obsolete, or no longer needed by the district. Staff has determined that the item(s) listed below are surplus property and they have been verified as obsolete, unusable and/or cost prohibitive to repair or maintain. If the items do not exceed in value the sum of \$2,500, they may be sold at a private sale without advertising. If the property is of insufficient value to defray the costs of arranging a sale, the items may be donated to a charitable organization or may be disposed of in the local public dump. The items will be removed from the District's fixed asset inventory upon sale or disposal.

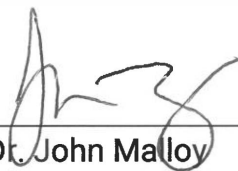
Qty	Item
1	JUNGHEINRICH ELECTRIC PALLET JACK - 4500LB CAPACITY
1	WASHING MACHINE
1	DRYER
21	NETWORK SWITCHES
13	PROJECTOR

RECOMMENDATION: Staff recommends approval of the items as surplus property.

BUDGET IMPLICATIONS: Any proceeds from the sale of items shall be placed to the credit of the fund from which the original expenditure for the purchase was made or in the general or reserve fund of the district.


Julie Harris
Business Manager


Dr. Stella M. Kemp
Assistant Superintendent, Business Operations


Dr. John Malloy
Superintendent

DATE: May 16, 2023

TOPIC: CONSIDERATION OF ADOPTION OF RESOLUTION #94/22-23, APPROVING ROUTINE BUDGET REVISIONS

DISCUSSION: Routine budget revisions are brought before the Board for approval on a monthly basis. Revenues and expenditures are reviewed and adjusted to reflect projections based on new information such as grant awards, local donations, and district expenditure commitments. The items below detail the changes and movement between accounts.

General Fund - Revenues

LCFF/Other State –

Other State Revenues increased approximately \$702,000 due to the allocation of the second year of the Universal Prekindergarten Planning & Implementation Grant from the CDE.

Other Local Revenues –

Other Local revenues increased approximately \$388,000 primarily due to increased site donations.

General Fund - Expenditures

Salaries and Benefits –

Budgeted salary and benefits expenditures increased approximately \$293,000 due to adjustments made for the Estimated Actuals reporting period.

Supplies/Services –

Budgeted supplies and services expenditures increased approximately \$1.5 million due budgeting of \$672,000 for the UPK Planning & Implementation grant, \$543,000 in increased site donations, \$200,000 for increased utilities, and \$125,000 for settlements, contract increases, and ESSA expenditure adjustments.

Capital Outlay –

Budgeted capital expenditures increased \$40,000 for site donations.

Other Funds

The Building Fund (Fund 21), has increased Transfers In of approximately \$3.6 million due to reimbursements from the state Office of Public School Construction received in Fund 35.

RECOMMENDATION: The Administration recommends adoption of Resolution #93/22-23, approving the budget adjustments as presented.


BUDGET IMPLICATIONS: Various, as noted above.



Evan Miller
Executive Director, Fiscal Services



Dr. Stella M. Kemp
Assistant Superintendent, Business Operations



Dr. John Malloy
Superintendent

RESOLUTION NO. : #93/22-23

IN SUPPORT OF APPROVING ROUTINE BUDGET REVISIONS

WHEREAS, Education Code Sections 42600 – 42603 permit the County Superintendent of Schools with the consent of the Governing Board of the San Ramon Valley Unified School District to make such transfers to revise the adopted budget at any time during a fiscal year; and

WHEREAS, the Governing Board believes it to be in the best interest of the District to regularly revise the 2022-23 budget in order to more accurately portray the financial condition of the District;

NOW, THEREFORE, BE IT RESOLVED that the Governing Board of the San Ramon Valley Unified School District does hereby authorize the Contra Costa County Superintendent of Schools to revise its 2022-23 budget as hereafter detailed.

BE IT FURTHER RESOLVED that the Secretary of the Governing Board is hereby directed to deliver a copy of this Resolution to the County Superintendent of Schools.

APPROVED, PASSED and ADOPTED by the Governing Board of the San Ramon Valley Unified School District this 16th day of May, 2023, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

Dr. John Malloy
Secretary to the Board of Education
of the San Ramon Valley Unified School District,
Contra Costa County, State of California

1 GENERAL FUND

	Revised Budget 3/31/2023	Adjustments this Period	Revised Budget 4/30/2023
REVENUES			
LCFF/Other State	\$ 412,873,323	\$ 702,379	\$ 413,575,702
Federal Revenues	17,179,579	622	17,180,201
Other Local Revenues	31,190,599	388,221	31,578,820
Total Revenues	\$ 461,243,501	\$ 1,091,222	\$ 462,334,723
EXPENDITURES			
Certificated Salaries	\$ 183,063,412	\$ 372,422	\$ 183,435,834
Classified Salaries	65,208,081	22,091	65,230,172
Employee Benefits	120,726,925	-101,366	120,625,559
Books and Supplies	27,331,462	878,907	28,210,369
Services, Other Operating Expenses	53,997,502	622,613	54,620,115
Capital Outlay	1,665,460	40,311	1,705,771
Other Outgo	993,996	0	993,996
Direct Support/Indirect Costs	0	0	0
Total Expenditures	\$ 452,986,838	\$ 1,834,978	\$ 454,821,816
Excess or Deficiency before other Sources and Uses	\$ 8,256,663	\$ -743,756	\$ 7,512,907
OTHER FINANCING SOURCES/USES			
Transfers In	\$ 133,300	\$ 0	\$ 133,300
Transfers Out	2,854,361	0	2,854,361
Sources	0	0	0
Uses	0	0	0
Total, Other Financing Sources/Uses	\$ -2,721,061	\$ 0	\$ -2,721,061
NET INCREASE (DECREASE) IN FUND BALANCE	\$ 5,535,602	\$ -743,756	\$ 4,791,846
FUND BALANCE, RESERVES			
Beginning Balance			
Beginning Balance as of July 1 - Unaudited	\$ 47,737,979	\$ 0	\$ 47,737,979
Audit Adjustments	0	0	0
As of July 1 - Audited	47,737,979	0	47,737,979
Adjustments for Restatements	0	0	0
Net Beginning Balance	47,737,979	0	47,737,979
Ending Balance	\$ 53,273,581	\$ -743,756	\$ 52,529,825
COMPONENTS OF ENDING BALANCE			
Unappropriated Amount	\$ 0	\$ 0	\$ 0
Restricted Ending Balances	37,316,812	-3,400	37,313,412
Instructional Materials	0	0	0
Professional Development	131,836	0	131,836
Revolving Cash	153,700	0	153,700
Stores Inventory	46,286	0	46,286
Site Designations	-506,033	0	-506,033
Supplemental	1,634,682	0	1,634,682
Lottery	517,836	0	517,836
Prepaid Expenses	467,405	0	467,405
Technology Devices	207,683	0	207,683
\$0	0	0	0
Deficit Spending	13,303,374	-740,356	12,563,018
Safety and Mental Wellness	0	0	0
\$0	0	0	0
\$0	0	0	0
	53,273,581	-743,756	52,529,825

21 Building Fund

	Revised Budget 3/31/2023	Adjustments this Period	Revised Budget 4/30/2023
REVENUES			
<i>Federal Revenues</i>	\$ 0	\$ 0	\$ 0
<i>Other State Revenues</i>	0	0	0
<i>Other Local Revenues</i>	1,209,730	0	1,209,730
Total Revenues	\$ 1,209,730	\$ 0	\$ 1,209,730
EXPENDITURES			
<i>Classified Salaries</i>	\$ 958,901	\$ 0	\$ 958,901
<i>Employee Benefits</i>	517,690	0	517,690
<i>Books and Supplies</i>	2,411,993	0	2,411,993
<i>Services, Other Operating Expenses</i>	3,548,590	0	3,548,590
<i>Capital Outlay</i>	24,269,152	0	24,269,152
<i>Other Outgo</i>	0	0	0
<i>Direct Support/Indirect Costs</i>	0	0	0
Total Expenditures	\$ 31,706,326	\$ 0	\$ 31,706,326
Excess or Deficiency before other Sources and Uses	\$ -30,496,596	\$ 0	\$ -30,496,596
OTHER FINANCING SOURCES/USES			
<i>Transfers In</i>	\$ 12,167,988	\$ 3,640,750	\$ 15,808,738
<i>Transfers Out</i>	0	0	0
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
Total, Other Financing Sources/Uses	\$ 12,167,988	\$ 3,640,750	\$ 15,808,738
NET INCREASE (DECREASE) IN FUND BALANCE	\$ -18,328,608	\$ 3,640,750	\$ -14,687,858
FUND BALANCE, RESERVES			
Beginning Balance			
Beginning Balance as of July 1 - Unaudited	\$ 53,024,891	\$ 0	\$ 53,024,891
Audit Adjustments	0	0	0
As of July 1 - Audited	53,024,891	0	53,024,891
Adjustments for Restatements	0	0	0
Net Beginning Balance	53,024,891	0	53,024,891
Ending Balance	\$ 34,696,283	\$ 3,640,750	\$ 38,337,033
Components of Ending Fund Balance			
Reserved for Capital Outlay	\$ 34,696,283	\$ 3,640,750	\$ 38,337,033

35 County School Facilities

	Revised Budget 3/31/2023	Adjustments this Period	Revised Budget 4/30/2023
REVENUES			
<i>Federal Revenues</i>	\$ 0	\$ 0	\$ 0
<i>Other State Revenues</i>	12,167,988	3,640,750	15,808,738
<i>Other Local Revenues</i>	0	0	0
Total Revenues	\$ 12,167,988	\$ 3,640,750	\$ 15,808,738
EXPENDITURES			
<i>Classified Salaries</i>	\$ 0	\$ 0	\$ 0
<i>Employee Benefits</i>	0	0	0
<i>Books and Supplies</i>	0	0	0
<i>Services, Other Operating Expenses</i>	0	0	0
<i>Capital Outlay</i>	0	0	0
<i>Other Outgo</i>	0	0	0
<i>Direct Support/Indirect Costs</i>	0	0	0
Total Expenditures	\$ 0	\$ 0	\$ 0
Excess or Deficiency before other Sources and Uses	\$ 12,167,988	\$ 3,640,750	\$ 15,808,738
OTHER FINANCING SOURCES/USES			
<i>Transfers In</i>	\$ 0	\$ 0	\$ 0
<i>Transfers Out</i>	12,167,988	3,640,750	15,808,738
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
Total, Other Financing Sources/Uses	\$ -12,167,988	\$ -3,640,750	\$ -15,808,738
NET INCREASE (DECREASE) IN FUND BALANCE	\$ 0	\$ 0	\$ 0
FUND BALANCE, RESERVES			
Beginning Balance			
Beginning Balance as of July 1 - Unaudited	\$ 0	\$ 0	\$ 0
Audit Adjustments	0	0	0
As of July 1 - Audited	0	0	0
Adjustments for Restatements	0	0	0
Net Beginning Balance	0	0	0
Ending Balance	\$ 0	\$ 0	\$ 0
Components of Ending Fund Balance			
Restricted Ending Balance	\$ 0	\$ 0	\$ 0

DATE: May 16, 2023

TOPIC: CONSIDERATION OF REJECTION OF CLAIM #621963 AGAINST THE DISTRICT

DISCUSSION: The District has received a claim for damages. Our insurance administrator recommends rejection of this claim.

A rejection of a claim against the district is not a denial of the claim. This action simply sets the statute of limitations to six months from the date the notification is mailed for either resolution of the claim or the claimant must file a petition with the court before the six month expiration.

RECOMMENDATION: Staff recommends that the Board of Education reject this claim.

BUDGET IMPLICATION: N/A



Dr. Stella M. Kemp
Assistant Superintendent, Business Operations



Dr. John Malloy
Superintendent

13.8

Item Number

DATE: May 16, 2023

TOPIC: CONSIDERATION OF REJECTION OF CLAIM #621073 AGAINST THE DISTRICT

DISCUSSION: The District has received a claim for damages. Our insurance administrator recommends rejection of this claim.

A rejection of a claim against the district is not a denial of the claim. This action simply sets the statute of limitations to six months from the date the notification is mailed for either resolution of the claim or the claimant must file a petition with the court before the six month expiration.

RECOMMENDATION: Staff recommends that the Board of Education reject this claim.

BUDGET IMPLICATION: N/A



Dr. Stella M. Kemp
Assistant Superintendent, Business Operations



Dr. John Malloy
Superintendent

13.9

Item Number

DATE: May 16, 2023

TOPIC: ADOPTION OF TEXTBOOKS

DISCUSSION: It is requested that the following textbooks be adopted for use beginning immediately following adoption.

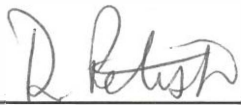
<i>Truly Devious</i>	Maureen Johnson Katherine Tegen Books Copyright 2018	All Middle Schools Grade 8	\$9.00
<i>Continued on next page</i>			

The District uses common sense media to determine if books are age appropriate. Some books may not be on common sense media. All books included on this list have been vetted by the SRVUSD Curriculum and Instruction administrators and educators for age appropriateness.

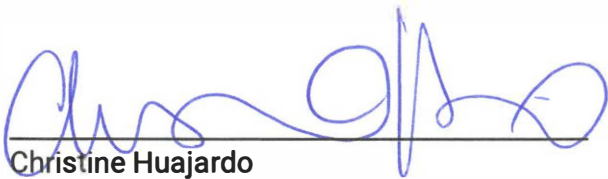
Truly Devious and *The Glory Field*, as referenced in this document, are being put forward as engaging novels to supplement the English 8 literature unit to the curriculum and to support healthy reading and writing. This book can also be read as a stand alone at any time during the school year.

RECOMMENDATION: The administration recommends adoption of these textbooks after the required preview period.

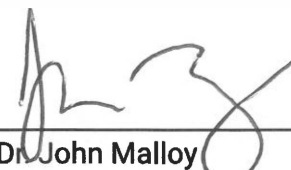
BUDGET IMPLICATION: District Instructional Material funds and/or site donations will be used to purchase these books.



Debra Petish
Executive Director, Curriculum & Instruction



Christine Huajardo
Assistant Superintendent, Educational Services



Dr. John Malloy
Superintendent

13.10

Item Number

<i>The Glory Field</i>	Walter Dean Myers Scholastic Paperbacks	All Middle Schools Grade 8	\$8.89
<i>Strictly No Elephants</i>	Lisa Mantchev Simon & Schuster Copyright 2015	All Elementary Schools Grades TK-5	\$17.99
<i>They Will Ask: A Story About Embracing Our Differences</i>	Lexa Duno-Andreu The Lit Advocate Copyright 2022	All Elementary Schools Grades TK-5	\$14.55
<i>Friends are Friends Forever</i>	Dane Liu Henry Holt And Company Copyright 2021	All Elementary Schools Grades K-3	\$18.99
<i>A Friend Like You</i>	Frank Murphy Sleeping Bear Press Copyright 2021	All Elementary Schools Grades TK-5	\$16.99
<i>Speak Up</i>	Miranda Paul Clarion Books Copyright 2020	All Elementary Schools Grades TK-5	\$17.99
<i>More Than Peach</i>	Bellen Woodard Scholastic Copyright 2022	All Elementary Schools Grades TK-5	\$17.99
<i>Sour Grape</i>	Jory John HarperCollins Copyright 2022	All Elementary Schools Grades TK-5	\$19.99
<i>That's Not My Name!</i>	Anoosha Syed Penguin Random House Copyright 2022	All Elementary Schools Grades TK-5	\$17.99

That's Not My Name!, Strictly No Elephants, They Will Ask: A Story About Embracing Our Differences, Friends are Friends Forever, A Friend Like You, Speak Up, More Than Peach, and Sour Grape, as referenced in this document, are being put forward as supplement for the elementary core literacy curriculum and to support Diversity, Equity & Inclusion and Social Emotional Learning. The books can also be read as a stand alone at any time during the school year.

DATE: May 16, 2023

TOPIC: CONSIDERATION OF APPROVAL OF 2023-24 DESIGNATION OF CALIFORNIA INTERSCHOLASTIC FEDERATION (CIF) REPRESENTATIVES TO LEAGUE

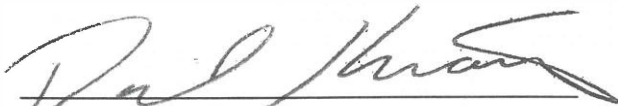
DISCUSSION: California Education Code gives the authority for high school athletics to governing boards of education. The code requires that the boards designate their representatives to California Interscholastic Federation (CIF) leagues. Athletic leagues meet throughout the year, primarily on a monthly basis and the governance of the leagues is made up of the member school principals. California, Dougherty Valley, Monte Vista and San Ramon Valley are members of the East Bay Athletic League. The principals or their designee attend league meetings representing their school and voting on pertinent matters including eligibility, athletic scheduling, post-season competition and organization of the league.

The representatives are:

- Principal, Assistant Principal, or Athletic Director of California High School
- Principal, Assistant Principal, or Athletic Director of Dougherty Valley High School
- Principal, Assistant Principal, or Athletic Director of Monte Vista High School
- Principal, Assistant Principal, or Athletic Director of San Ramon Valley High School

RECOMMENDATION: Administration recommends ratification of the appointment of the representatives.

BUDGET IMPLICATION: None



Dave Kravitz
Director, Student Services



Christine Huajardo
Assistant Superintendent



Dr. John Malloy
Superintendent

13.11

Item Number

2023-2024 Designation of CIF Representatives to League

Please complete the form below for each school under your jurisdiction and **RETURN TO THE CIF SECTION OFFICE (ADDRESSES ON REVERSE SIDE) no later than June 28, 2023.**

San Ramon Valley Unified School District/Governing Board at its May 16, 2023 meeting,
(Name of school district/governing board) (Date)

appointed the following individual(s) to serve for the 2023-2024 school year as the school's league representative:

PHOTOCOPY THIS FORM TO LIST ADDITIONAL SCHOOL REPRESENTATIVES

NAME OF SCHOOL California HS
 NAME OF REPRESENTATIVE Principal/Asst. Principal/AD POSITION
 ADDRESS 9870 Broadmoor Dr CITY San Ramon ZIP 94583
 PHONE 9258033200 FAX 9258039341 E-MAIL dball@srvusd.net

 NAME OF SCHOOL Dougherty Valley HS
 NAME OF REPRESENTATIVE Principal/Asst. Principal/AD POSITION
 ADDRESS 10550 Albion Rd CITY San Ramon ZIP 94582
 PHONE 9254796400 FAX 9254796597 E-MAIL epowell@srvusd.net

 NAME OF SCHOOL Monte Vista HS
 NAME OF REPRESENTATIVE Principal/Asst. Principal/AD POSITION
 ADDRESS 3131 Stone Valley Rd CITY Danville ZIP 94526
 PHONE 9255525530 FAX 9257431744 E-MAIL kahern@srvusd.net

 NAME OF SCHOOL San Ramon Valley HS
 NAME OF REPRESENTATIVE Principal/Asst. Principal/AD POSITION
 ADDRESS 501 Danville Blvd CITY Danville ZIP 94526
 PHONE 9255523000 FAX 9258387802 E-MAIL wcottrell@srvusd.net

If the designated representative is not available for a given league meeting, an alternate designee of the district governing board may be sent in his/her place. **NOTE:** League representatives from public schools and private schools must be designated representatives of the school's governing boards in order to be eligible to serve on the section and state governance bodies.

Superintendent's or Principal's Name Dave Kravitz (designee) Signature 
 Address 699 Old Orchard Dr City Danville Zip 94526
 Phone 9255522939 FAX 9255525037

**PLEASE RETURN THIS FORM DIRECTLY TO THE CIF SECTION OFFICE.
 SEE FOLLOWING PAGE FOR CIF SECTION OFFICE CONTACT INFORMATION.**

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
 699 Old Orchard Drive, Danville
 925-552-5500 www.srvusd.net

DATE: May 16, 2023

TOPIC: CONSIDERATION OF APPROVAL OF THE 2021-22 SCHOOL ACCOUNTABILITY REPORT CARDS (SARC)

DISCUSSION: Since November 1988, state law has required that schools receiving state funding to prepare and distribute a SARC. A similar requirement is also contained in the federal Elementary and Secondary Education Act (ESEA). The purpose of the report card is to provide parents and the community with important information about each school. A SARC can be an effective way for a school to report on its progress in achieving goals. The public may also use a SARC to evaluate and compare schools on a variety of indicators.

Each school SARC report begins with a profile that provides background information about the school and its students. The profile usually summarizes the school's mission, goals, and accomplishments. State law requires that the SARC contain all of the following:

- Demographic data
- School safety and climate for learning information
- Academic data
- School completion rates
- Class sizes
- Teacher and staff information
- Curriculum and instruction descriptions
- Postsecondary preparation information
- Fiscal and expenditure data

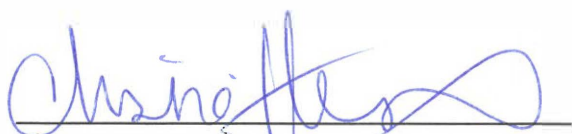
School report cards must be updated annually and published by February 1 of the next school year.

The 2021-22 SARC and prior years can be found on the SRVUSD district website:

<https://www.srvusd.net/Departments/Educational-Services/School-Accountability-Report-Cards-SARC/index.html>

RECOMMENDATION: Administration recommends approval of the 2021-22 School Accountability Report Cards (SARC) for the San Ramon Valley Unified School District.

BUDGET IMPLICATION: None



Christine Huajardo
Assistant Superintendent



Dr. John Malloy
Superintendent

13.12

Item Number

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
 699 Old Orchard Drive, Danville
 925-552-5500 www.srvusd.net

DATE: May 16, 2023

**TOPIC: CONSIDERATION OF APPROVAL OF NEW POSITION DESCRIPTION FOR ASSISTANT PRINCIPAL/
 ATHLETICS**

DISCUSSION: In response to recent changes to policies and procedures around processing and clearing athletic coaches to work with students, the District needs to strengthen the hiring, supervision and evaluation processes of paid and non-paid athletic coaches, increase accountability for employee oversight, supervision, and evaluation in its athletic programs, and enhance safety for all high school athletes.

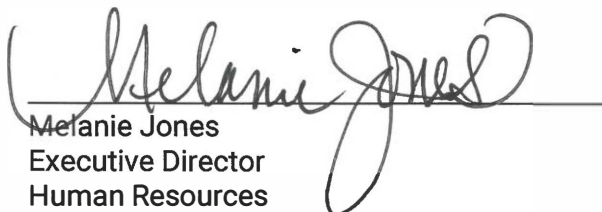
The District bargaining team met with SRVEA to develop an MOU to pilot the elimination of the Athletic Director position and create the Assistant Principal/Athletics position. The parties agree to pilot during the 2023-24 school year at Dougherty Valley High School and maintain the Athletic Director positions at the other three high schools.

In the event the District determines that it will move forward in the 2024-25 school year with transferring the Athletic Director work at the remaining comprehensive high schools to the Assistant Principal/Athletics position, the parties have agreed that the District will recalculate student enrollment at the middle school level to ensure an additional (4) FTE will be added to the middle school counselor staffing allocation to make up for the loss of the (4) FTE from the Athletic Director positions. This will reduce the ratio of counselors to students which provides a greater level of support to our students.

As such, a new position description for Assistant Principal/Athletics has been developed along with the recommendation to transfer Athletic Director work, historically SRVEA bargaining unit work, to this new management position.

RECOMMENDATION: Approve the new position description as it is being presented.

BUDGET IMPLICATION: The projected cost of implementing the pilot for the 2023-24 school year is approximately \$75,000.



 Melanie Jones
 Executive Director
 Human Resources



 Dr. John Malloy
 Superintendent

13.13

Item Number

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
Position Description

120 of 133

TITLE:	Assistant Principal / Athletics	REPORTS TO:	Site Principal
DEPARTMENT:	School Site	CLASSIFICATION:	Certificated Management
FLSA:	Exempt	WORK YEAR:	208 Days
BOARD APPROVAL:		SALARY:	Tier IV Management Salary Schedule – Range F

SUMMARY: Under general supervision, plans, organizes, and implements a comprehensive high school athletics program, including processing hiring, clearance, training, supervision and evaluation of all athletic coaches and officials, coordinating athletic events and scheduling of athletic facilities, and acting as the school's athletic program liaison to external agencies and athletic booster groups; assists, as assigned, in the planning, organizing and directing of the site's educational operations, activities and services beyond extracurricular athletic programs, including curriculum, instructional programs, coordinating discipline, welfare and guidance services, fiscal functions, personnel supervision and evaluation, and program development to enhance student learning and assure smooth and efficient operations.

REPRESENTATIVE DUTIES: Incumbents may perform any combination of the essential functions shown below. Duties may vary from site to site. This position is not intended to be an exhaustive list of all duties, knowledge or abilities associated with this classification, but is intended to accurately reflect the principal job elements.

Essential Duty = E

Coordinates a comprehensive high school athletics program in collaboration with District staff, the site principal, site staff, and coaches and officials to meet programmatic needs and ensure program quality and consistency. **E**

Recruits and selects athletic coaches and makes recommendations for their employment. **E**

Assists with the creation of site and league athletic schedules; assures that coaches and officials are scheduled for athletic competitions. **E**

Schedules and conducts meetings of athletic coaching staff, including pre-season orientations meetings, to ensure program alignment and consistency with District and league expectations. **E**

Supervises, evaluates, makes recommendations, and assists in implementing disciplinary actions involving athletic coaches and other assigned staff members. **E**

Schedules and issues contracts for high school athletic contests; maintains necessary and appropriate records. **E**

Maintains accurate and up-to-date files and records of paid and volunteer athletic coaches and officials; issues payments for officials and recommends the processing of payment to paid coaches upon completion of service. **E**

Arranges student transportation to off-site athletic contests as needed. **E**

Provides supervision at athletic competitions; serves as the site host to officials and visiting schools. **E**

Arranges and oversees the supervision of employees and volunteers who work athletic competitions. **E**

Supervises and oversees athletic booster funds; prepares and administers operating budget for the athletic program. **E**

Prepares and submits reports regarding the athletic program to District staff, the site principal, and others. **E**

Orders and maintains an accurate inventory of equipment and supplies for the athletic program. **E**

Communicates, advises, and ensures that coaches comply with District requirements, OHSA, and athletic league policies and regulations, including applicable State and Federal laws. **E**

Attends District and league meetings pertaining to athletic programs; serves as the site's liaison to EBAL, NCS/CIF, athletic booster groups and site athletic coaches. **E**

Ensures all paid and volunteer athletic coaches meet all state, District, and league requirements, including required certifications, clearances, and mandated trainings, before deployment to service with students. **E**

Coordinates use of athletic facilities by internal and external groups in collaboration with the District's Facilities Department and in alignment with prescribed District procedures and protocols; ensures that facilities are prepared and ready for practices and competitions and are properly secured upon completion. **E**

Manages and assists in the maintaining of buildings and grounds for athletic programs, including turf maintenance, building/fence maintenance, scoreboards, and other related equipment. **E**

Assists the principal with directing the day-to-day activities of the school. **E**

Provides leadership and assists with the implementation of program and curriculum development, effective instructional practices, assessment, scheduling, and program development, monitoring and improvement in assigned academic discipline(s). **E**

Develops, implements, and supervises student discipline programs and functions in accordance with established District standards and procedures; provides recommendations and implements disciplinary actions with students as needed to ensure a safe campus environment. **E**

Investigates, responds to, and addresses complaints and resolves conflicts which arise involving students, parents/caregivers, coaches, and/or staff members; provides timely and effective communications regarding incidents or situations which might impact the school or District. **E**

Develops, recommends and implements strategies for maintaining a positive image of the school and District with the local and broader community. **E**

Performs other related duties as assigned.

MINIMUM QUALIFICATIONS

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The qualifications listed in this document are the minimum qualifications required in order to successfully be considered and hired for the position.

TRAINING, EDUCATION AND EXPERIENCE:

Valid California Administrative Services Credential or current enrollment in an administrative services credential program with intern eligibility. Familiarity and experience with high school athletic programs, including service as an athletic coach, official, and athletic coordinator/director in a school setting and/or experience as a teacher leader or site administrator is preferred.

LICENSES AND OTHER REQUIREMENTS:

Valid California Administrative Services Credential
Valid National Federation of High Schools Coaching Certification
Valid CPR/First Aid
Valid California Driver's License

TECHNOLOGY, EQUIPMENT AND TOOL SKILLS:

Proficient ability to use a personal computer; software and databases specific to the District, Internet, and relevant online applications. Knowledge of and ability to proficiently use contemporary software applications and online resources relevant to the essential duties of the position. Ability to proficiently use modern office equipment and communications devices.

KNOWLEDGE, SKILLS AND ABILITIES: The requirements listed below are representative of the knowledge, skill and/or ability required.

KNOWLEDGE OF:

Methods of coordinating, organizing, and leading a high school athletics program.
District and athletic league rules, regulations and procedures governing high school athletic programs.
Curriculum standards, instructional techniques, and behavior management/intervention strategies in a high school setting.
Social, emotional, physical and cognitive development of adolescents.
Local, state and Federal requirements governing school site operations.
Strategies for promoting inclusion and equity among all students and staff in a diverse environment.
Methods of gathering and maintaining data, preparing reports, setting meeting agendas, and developing and making presentations.
Planning, organizing, coordinating and implementing the operations, activities, and functions of assigned programs.
Practices and procedures involved in developing and implementing program services, goals, objectives, plans, strategies, standards, processes and procedures within a model of continuous improvement.
Policies and objectives of assigned programs and activities.
Applicable laws, codes, regulations, policies, and procedures.
Procedures for budget preparation and management.
Interpersonal skills using tact, patience, and courtesy.
Operation of a computer, assigned software, and other technology related to assigned programs.

ABILITY TO:

Work effectively with individuals from diverse backgrounds and perspectives.
Effectively solve problems and address and resolve conflicts.
Define problems, gather data, establish facts and draw valid conclusions.
Effectively lead and motivate students, parents/caregivers, and staff.
Represent the athletic program, the school and the District professionally in multiple settings.
Effectively present information to and respond to inquiries from students, parents, coaches, and school staff.
Read, interpret and apply pertinent laws, policies, rules, regulations, codes, and procedures accurately.
Maintain accurate and organized records.
Write routine reports and correspondence.
Plan and organize work to meet schedules and deadlines.
Plan, facilitate and conduct meetings.
Work non-standard hours to attend and supervise athletic competitions.
Serve as a role model and provide leadership to athletes, parents/caregivers, coaches, and school staff within a high school athletics program.
Work collaboratively and harmoniously with all individuals in the execution and completion of assigned areas of responsibility.
Assist and support the principal in directing the day-to-day operations of the school site.

LANGUAGE SKILLS:

Ability to read, write and speak in English. Ability to read and interpret documents such as Board policies, Athletic league policies, safety rules and regulations, operating and maintenance instructions and procedures manuals; to write reports and correspondence; to speak effectively one-one and/or before internal and/or external groups.

PHYSICAL DEMANDS AND WORK ENVIRONMENT: The physical demands and the work environment characteristics described here are representative of those that an employee encounters while performing the essential function of this job and must be met by the employee to successfully perform the essential function of the job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

WORKING CONDITIONS:

Indoor and outdoor work environment, with frequent interruptions
Driving a vehicle to conduct work

PHYSICAL ABILITIES:

Consistent mental alertness; sitting or standing for extended periods of time; occasional lifting, carrying, pushing, and pulling objects up to 40 pounds; bending and twisting at the waist, reaching overhead, above the shoulders and horizontally; dexterity of both hands and fingers while performing duties; seeing to read, write and use the computer; hearing and speaking to exchange information, in person or on the telephone.

OTHER QUALIFICATIONS:

Must successfully pass the District's pre-employment fingerprinting, TB testing and mandated training.

APPROVALS:

Melanie Jones
Executive Director, Human Resources

Date

John Malloy, Ed.D.
Superintendent

Date

**MEMORANDUM OF UNDERSTANDING
BETWEEN
SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
AND
SAN RAMON VALLEY EDUCATION ASSOCIATION**

**Pilot for the Elimination of Athletic Director Position
And Creation of the Assistant Principal, Athletics Position**

The San Ramon Valley Unified School District ("District") and the San Ramon Valley Education Association ("Association"), collectively referred to herein as "the parties," understand the District's need to strengthen the hiring, supervision and evaluation processes of paid and non-paid athletic coaches, increase accountability for employee oversight, supervision, and evaluation in its athletic programs, and enhance safety for all high school athletes.

The District intends to take a recommendation to the Board of Education for approval to transfer Athletic Director work, historically SRVEA bargaining unit work, to a new management position, Assistant Principal, Athletics. Additionally, the parties agree to create a pilot during the 2023-24 school year at Dougherty Valley High School and maintain the Athletic Director positions at California High School (CHS), Monte Vista High School (MVHS) and San Ramon Valley High School (SRVHS) during the pilot program.

In the event the District determines that it will move forward in the 2024-25 school year with transferring the Athletic Director work at the remaining comprehensive high schools: CHS, MVHS and SRVHS to the Assistant Principal, Athletics position, the parties further agree, beginning in the 2024-25 school year, the District will recalculate student enrollment at the middle school level to ensure an additional four (4) FTE will be added to the middle school counselor staffing allocation.

- The District will follow Article XIV, Assignment, Reassignment and Transfer, of the CBA with Athletic Directors affected by the transfer of work to the Assistant Principal position.

The parties further agree, the current certificated employees assigned to the Athletic Director positions at CHS, MVHS and SRVHS who have interest in obtaining an Administrative Services Credential, may participate in the SRVUSD Aspiring Leaders Program.

The signatures below acknowledge full understanding and agreement with the provisions contained above. This MOU will expire in full and without precedent on June 30, 2024, unless extended or revoked by mutual written agreement. All provisions of this MOU are subject to the grievance procedures up to and including binding arbitration.

For the Association:



Laura Finco
SRVEA President

4/20/2023

Date



Melinda Daly
SRVEA Vice-President

4/20/2023

Date

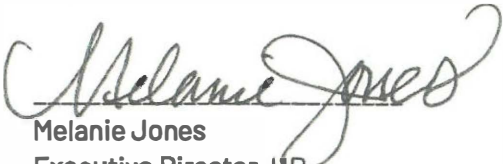


Dee Dee Judice
SRVEA Negotiations Chair

4/20/23

Date


For the District:



Melanie Jones
Executive Director, HR

4/20/2023

Date



Keri Van de Star
Director, HR

4/21/2023

Date

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville
925-552-5500 www.srvusd.net

DATE: May 16, 2023

TOPIC: CONSIDERATION OF APPROVAL OF 2023-24 EXTRA SERVICES SALARY SCHEDULE

DISCUSSION: The attached proposed 2023-24 Extra Services Salary Schedule requires Board approval. The revision reflects the following additional coaching stipends: Varsity/JV Flag Football-Women's and Varsity/JV Beach Volleyball-Women's. Additionally, the Varsity Badminton Stipend is revised so that moving forward it will be District funded instead of site funded.

RECOMMENDATION: The Administration recommends approval of the 2023-24 Extra Services Salary Schedule.

BUDGET IMPLICATION: Approximately \$71,000 annually (unrestricted general fund).



Melanie Jones
Executive Director
Human Resources



Dr. John Malloy
Superintendent

13.14

Item Number

**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
2023-24 Extra Services Salary Schedule**

Credentialed Teacher's Salary Schedule, C-1 = \$61,262

C-1	ATHLETIC COACHES	% of C-1	Stipend	District	Site		ATHLETIC COACHES	% of C-1	Stipend	District	Site
612.62	Athletic Director Fall Semester (1 of 2)	10.00	6,126	x		Spring	Var Lacrosse - Men's	8.50	5,207	x	
	Athletic Director Spring Semester	10.00	6,126	x			Var Lacrosse - Women's	8.50	5,207	x	
Fall	Var Football	10.00	6,126	x			Var Swimming	8.50	5,207	x	
	Assistant Varsity Football	8.50	5,207		x		Var Baseball	8.50	5,207	x	
	Var Tennis - Women's	8.50	5,207	x			Var Track - Both	8.50	5,207	x	
	Var Golf - Women's	8.50	5,207	x			Var Volleyball - Men's	8.50	5,207	x	
	Var Volleyball - Women's	8.50	5,207	x			Var Softball	8.50	5,207	x	
	Var Water Polo Men's	8.50	5,207	x			Var Golf - Men's	8.50	5,207	x	
	Var Water Polo Women's	8.50	5,207	x			Var Tennis - Men's	8.50	5,207	x	
	Var Cross-Country	8.50	5,207	x			Var Badminton - Both	8.50	5,207	x	*
	<u>Var Flag Football - Women's</u>	<u>8.50</u>	<u>5,207</u>		x		Var STUNT!	8.50	5,207	x	
	JV Football	8.50	5,207	x			<u>Var Beach Volleyball - Women's</u>	<u>8.50</u>	<u>5,207</u>		x
	Frosh Football	7.75	4,748		x		JV Lacrosse - Men's	7.75	4,748	x	
	JV Water Polo Men's	7.75	4,748	x			JV Lacrosse - Women's	7.75	4,748	x	
	JV Water Polo Women's	7.75	4,748	x			JV Swimming	7.75	4,748	x	
	JV Tennis - Women's	7.75	4,748	x			JV Baseball	7.75	4,748	x	
	JV Volleyball - Women's	7.75	4,748	x			JV Volleyball - Men's	7.75	4,748	x	
	JV Cross-Country	7.75	4,748	x			JV Softball	7.75	4,748	x	
	<u>JV Flag Football - Women's</u>	<u>7.75</u>	<u>4,748</u>		x		JV Tennis - Men's	7.75	4,748	x	
	Assistant JV Football	7.75	4,748		x		JV Track	7.75	4,748	x	
	Assistant Athletic Director	7.75	4,748		x		<u>JV Beach Volleyball - Women's</u>	<u>7.75</u>	<u>4,748</u>		x
	Misc. Coach (other asst. coaches)	5.50	3,369		x		Assistant or Freshman Coach	5.50	3,369		x
	Cheerleader Advisor	8.50	5,207	x		Fine Arts	Drama - 3 productions	8.50	5,207	x	
	Cheerleader Assistant	7.75	4,748	x			Band Director - 3 productions	8.50	5,207	x	
Winter	Var Wrestling	8.50	5,207	x			Choral Director - 3 productions	8.50	5,207	x	
	Var Soccer - Men's	8.50	5,207	x			Dance Director - 3 productions	8.50	5,207	x	
	Var Soccer - Women's	8.50	5,207	x			Technical Director for High School Drama	7.75	4,748		x
	Var Basketball Men's	8.50	5,207	x			Speech Coach	8.50	5,207	x	
	Var Basketball - Women's	8.50	5,207	x			Comp. H S Yearbook Advisor	8.50	5,207	x	
	JV Wrestling	7.75	4,748	x			Newspaper Advisor	8.50	5,207	x	
	JV Soccer - Men's	7.75	4,748	x			Mock Trial OR Asst. Speech Coach	7.75	4,748	x	
	JV Soccer - Women's	7.75	4,748	x		Middle School	*Intermediate School Coaches	2.25	1,378		x
	JV Basketball - Men's	7.75	4,748	x			*Intermediate Track/Cross Country	1.00	613		x
	JV Basketball - Women's	7.75	4,748	x							
	Freshman Basketball - Men's	6.00	3,676		x						
	Freshman Basketball - Women's	6.00	3,676		x						
	Freshmen Soccer - Men's	6.00	3,676		x						
	Freshmen Soccer - Women's	6.00	3,676		x						
	Cheerleader Advisor	8.50	5,207	x							
	Cheerleader Assistant	7.75	4,748	x							

*Salaries are based on at least two practices and/or competitions during each week
 Outdoor Education Stipend for Overnight Supervision of Students = \$225.00 per night
 Hourly Service (Instructional) - .08075% of C-5 on Teacher Salary Schedule: \$ 55.57
 Hourly Service (Non-Instructional) - .08075% of C-1 on Teacher Salary Schedule: \$ 49.47
 Curriculum Development/Inservice Extra Pay Stipend = \$250 full day
 Curriculum Development/Inservice Extra Pay Stipend = \$125 half day (up to 4 hours)
 Psychologist Intern Stipend -.23% of A-1 on Teacher Salary Schedule
 = \$140.89 per day (196 day maximum per school year)
 Additionally, Psychologists Interns will receive three (3) paid personal days/year.
 SRVTIP Stipends = \$1,500 (1) Inductee; \$3,300 (2) Inductees
 Unit Members that Supervise Interns = \$1,500 (1) Intern; \$3,300 (2) Interns
 Social Workers Providing Clinical Supervision for District Social Workers Earning Their
 LCSW Certification = \$1,500 (1) Social Worker; \$3,300 (2) Social Workers

Effective: 7/1/23 Board Approved TBD
 *Overnight Stipend Updated 8/19/22

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville
925-552-5500 www.srvusd.net

DATE: MAY 16, 2023

TOPIC: CONSIDERATION OF APPROVAL OF REVISIONS TO THE MEASURE D MASTER PROGRAM BUDGET

DISCUSSION: At the April 18, 2023 Facilities Oversight and Advisory Committee (FOAC) meeting, the Finance Subcommittee reviewed the Master Program Budget (MPB) and recommended acceptance by the full committee. The FOAC accepted the revised MPB and the budget changes that are reflected on the MPB Comparison Report, recommending Board approval.

Attached is the revised MPB, which includes actual expenditures through March 10, 2023.

RECOMMENDATION: Staff recommends the Board approve the revisions to the Measure D Master Program Budget, which include budget changes reflected on the Master Program Budget Comparison Report.

BUDGET IMPLICATION: None

Erin Hirst
Director, Facilities

Dr. Stella M. Kemp
Assistant Superintendent, Business Operations

Dr. John Malloy
Superintendent

13.15

Item Number

**San Ramon Valley USD - Measure D Program Budget
MPB Comparison Report
Expenditures through 03-10-23**

FUNDING			
Type of Funding	Previously Reported 11-30-22	Current Funding	Change
Measure D Bond	260,000,000	260,000,000	-
Interest Income	8,003,124	8,381,490	378,366
Developer Fee	-	-	-
Other Local	-	-	-
CTE Grant	818,151	818,151	-
Non-Measure D Funding - Town of Danville	1,450,000	1,450,000	-
Non-Measure D Funding - Troxel Credit Memo	1,448	1,448	-
Transfer Measure D Interest Revenue to CIP	-	-	-
Total Funding	270,272,722	\$ 270,651,089	378,366

Proj ID	Project	Budget			Expenditures		
		Previously Reported 11-30-22	Current	Change	Previously Reported 11-30-22	Current	Change
Completed Projects/Near Completed							
0504	Bella Vista	32,410,785	32,410,785	-	32,410,785	32,410,785	-
0525	Cal High Bleachers	1,046,442	1,046,442	-	1,046,442	1,046,442	-
0522	Del Amigo Replace Fire Alarm and Intercom	104,086	104,086	-	104,086	104,086	-
0505	DVHS Classroom Building	6,996,915	6,996,915	-	6,996,915	6,996,915	-
0506	DVHS GTAE	-	-	-	-	-	-
0532	Los Cerros Restrooms	46,135	46,135	-	46,135	46,135	-
0524	MVHS Bleachers	1,748,764	1,748,764	-	1,748,764	1,748,764	-
0519	MVHS Seismic	1,215,287	1,215,287	-	1,215,287	1,215,287	-
0518	Neil Armstrong Seismic	1,721,847	1,721,847	-	1,721,847	1,721,847	-
0523	SRVHS Bleachers	1,778,036	1,778,036	-	1,778,036	1,778,036	-
0528	SRVHS Pool Solar	43,855	43,855	-	43,855	43,855	-
0534	Tassajara Hills Relocatable Renovation	59,982	59,982	-	59,982	59,982	-
0509	Twin Creeks Administration Building	2,536,536	2,536,536	-	2,536,536	2,536,536	-
0517	Walt Disney Seismic	843,680	843,680	-	843,680	843,680	-
0521	Upgrade Electrical Multiple Sites	151,822	151,822	-	151,822	151,822	-
0536	Cal High Pedestrian Bridge	267,055	267,055	-	267,055	267,055	-
0508	Cal High Science Modernization	3,839,259	3,839,259	-	3,839,259	3,839,259	-
0533	DVMS Special Ed Restroom	161,074	161,074	-	161,074	161,074	-
	<i>San Ramon Valley High School</i>	<i>69,071,034</i>	<i>69,071,034</i>	<i>-</i>	<i>69,071,034</i>	<i>69,071,034</i>	<i>-</i>
0507	SRVHS Classroom Building	65,908,892	65,908,892	-	65,908,892	65,908,892	-
0507	SRVHS Classroom Building-Interim Housing	3,162,142	3,162,142	-	3,162,142	3,162,142	-
0538	SRVHS Classroom Building Phase 2	-	-	-	-	-	-
0520	SRVHS Replace Fire Alarm	-	-	-	-	-	-
	<i>Stone Valley Middle School</i>	<i>43,573,298</i>	<i>43,242,772</i>	<i>(330,526)</i>	<i>35,684,801</i>	<i>37,748,742</i>	<i>2,063,941</i>
0501	SVMS	41,659,159	41,328,633	(330,526)	33,770,661	35,834,602	2,063,941
0501	SVMS -Interim Housing	1,914,140	1,914,140	-	1,914,140	1,914,140	-
0512	Golden View Modernization	9,912,837	9,912,837	-	9,912,837	9,912,837	-
0513	Montevideo Modernization	9,235,913	9,235,913	-	8,963,642	8,963,642	-
0511	Rancho Romero Modernization	4,455,682	4,455,682	-	4,420,170	4,446,118	25,948
0510	Vista Grande Modernization	5,097,672	5,097,672	-	4,377,386	4,377,386	-
0514	Green Valley Modernization	6,183,270	6,183,270	-	6,183,270	6,183,270	-
0515	Sycamore Valley Modernization	6,716,167	6,716,167	-	6,702,477	6,708,112	5,636
Projects in Construction							
0531	Cal High Modernize Commons and Kitchen	2,399,192	2,582,236	183,044	2,028,960	2,199,959	170,999
0530	Alamo Modernize Two Classrooms	1,456,514	1,463,778	7,264	1,430,522	1,441,083	10,561
0516	Charlotte Wood Modernization	10,374,740	10,375,050	310	10,056,308	10,194,781	138,473
0541	Twin Creeks Classroom Modernization	8,860,805	8,860,805	-	7,428,558	7,754,595	326,037
District Wide Projects							
0537	ADA Upgrades District-Wide	941,800	941,800	-	511,995	511,995	-
CRTECH	CR and Infrastructure Technology	7,499,999	7,499,999	-	7,499,999	7,499,999	-
0529	Energy Management Systems	1,405,100	1,405,100	-	1,394,849	1,394,849	-
0527	Security Cameras	1,168,643	1,406,549	237,906	819,470	1,358,383	538,913
0542	Gating and Fencing	952,578	952,578	-	223,709	593,069	369,360
0543	Play Structures	1,500,654	1,550,654	50,000	703,014	770,951	67,937
0544	Clock/Bell Speaker Upgrades	260,000	318,545	58,545	256,676	295,761	39,085
0604	Projector Upgrades	1,450,000	1,450,000	-	287,872	408,190	120,319
Projects Subtotal		247,487,460	247,694,003	206,543	232,929,110	236,806,320	3,877,209
0500	Measure D Program Expense	17,670,803	18,020,803	350,000	15,013,545	15,449,718	436,173
	Construction Cost Escalation Reserve	-	-	-	-	-	-
	District Wide Interim Housing Reserve	-	-	-	-	-	-
	Program Reserve	-	-	-	-	-	-
Program Expenses Subtotal		17,670,803	18,020,803	350,000	15,013,545	15,449,718	436,173
Total Project & Program		265,158,263	265,714,806	556,543	247,942,655	252,256,037	4,313,382
Program Balance (Unassigned Budgets)		5,114,460	4,936,283	(178,177)			
Total Program		270,272,723	270,651,089	378,366			



**San Ramon Valley Unified School District
Measure D Master Program Budget**

Fiscal Period	FUNDING								
	Measure D Funding		Local Funding		State CTE Grant	Non-Measure D Funding	Sub-Total Per Fiscal Year	Transfer Bond Interest To CIP	Total Per Fiscal Year
	Measure D Bond	Measure D Interest Income	Developer Fee	Other Local					
Prior Fiscal Years									
Fiscal Year 2012-2013	74,995,000	85,831					75,080,831	(85,831)	74,995,000
Fiscal Year 2013-2014		211,331					211,331	(211,331)	0
Fiscal Year 2014-2015	125,000,000	298,278		800,000			126,098,278	(298,278)	125,800,000
Fiscal Year 2015-2016		953,315	404,000		818,151		2,175,466	(953,315)	1,222,151
Fiscal Year 2016-2017		1,300,550					1,300,550	(1,300,550)	0
Fiscal Year 2017-2018		1,536,859				1,447.56	1,538,307	(1,536,859)	1,448
Fiscal Year 2018-2019	60,005,000	1,964,724				725,000	62,694,724	(1,964,724)	60,730,000
Fiscal Year 2019-2020		1,227,942					1,227,942	(1,227,942)	-
Fiscal Year 2020-2021		237,667				725,000	962,667	(237,667)	725,000.00
Fiscal Year 2021-2022		186,626					186,626	(186,626)	-
Fiscal Year 2022-2023		378,366	(404,000)	(800,000)			(825,634)	8,003,124	7,177,490.36
Anticipated									
Total Funding	\$ 260,000,000	\$ 8,381,490.36	\$ -	\$ -	\$ 818,151	\$ 1,451,448	\$ 270,651,089	\$ -	\$ 270,651,089

Approved BUDGETS through 03-10-23 - EXPENDITURES through 03-10-23

Proj ID	Project	Measure D Funding & Interest	State Funding	Other Funding	ROM Estimate March 11, 2014	Previously Approved 3-31-22	Proposed Current 06-30-22	Type of Estimate	Unspent Encumbrance	Expensed To Date	Remaining Budget	Percentage Complete
Completed or Near Completed Projects												
0504	Bella Vista	32,410,785		-	28,583,312	32,410,785	32,410,785		-	32,410,785	-	100%
0525	Cal High Bleachers	1,046,442			1,494,200	1,046,442	1,046,442		-	1,046,442	-	100%
0522	Del Amigo Replace Fire Alarm and Intercom	104,086			266,740	104,086	104,086		-	104,086	-	100%
0505	DVHS Classroom Building	6,585,227	411,688		9,916,277	6,996,915	6,996,915		-	6,996,915	-	100%
0506	DVHS GTAE	-			1,845,820	-	-		-	-	-	0%
0532	Los Cerros Restrooms	46,135			757,080	46,135	46,135		-	46,135	-	100%
0524	MVHS Bleachers	1,748,764			1,826,800	1,748,764	1,748,764		-	1,748,764	-	100%
0519	MVHS Seismic	1,215,287			1,550,062	1,215,287	1,215,287		-	1,215,287	-	100%
0518	Neil Armstrong Seismic	1,721,847			2,463,354	1,721,845	1,721,846.82		-	1,721,846.82	-	100%
0523	SRVHS Bleachers	1,778,036			2,116,801	1,778,036	1,778,036		-	1,778,036	-	100%
0528	SRVHS Pool Solar	43,855			308,950	43,855	43,855		-	43,855	-	100%
0534	Tassajara Hills Relocatable Renovation	59,982			243,880	59,982	59,982		-	59,982	-	100%
0509	Twin Creeks Administration Building	2,536,536			8,253,747	2,536,537	2,536,536.49		-	2,536,536.49	-	100%
0517	Walt Disney Seismic	843,680			1,560,642	843,680	843,680		-	843,680	-	100%
0521	Upgrade Electrical Multiple Sites	151,822			609,205	151,822	151,822		-	151,822	-	100%
0536	Cal High Pedestrian Bridge	267,055			293,600	267,055	267,055		0	267,055	-	100%
0508	Cal High Science Modernization	3,839,259			4,757,197	3,838,759	3,839,259		-	3,839,259	-	100%
0533	DVMS Special Ed Restroom	161,074			271,600	161,074	161,074		0	161,074	-	100%
	<i>San Ramon Valley High School</i>	<i>67,621,034</i>	<i>-</i>	<i>1,450,000</i>	<i>25,693,202</i>	<i>69,322,043</i>	<i>69,071,034</i>		<i>0</i>	<i>69,071,034.13</i>	<i>-</i>	<i>100%</i>
0507	SRVHS Classroom Building	64,458,892		1,450,000	25,243,202	66,159,901	65,908,892		0	65,908,892.32	-	100%
0507	SRVHS Classroom Building-Interim Housing	3,162,142			450,000	3,162,142	3,162,142		-	3,162,141.81	-	100%
0538	SRVHS Classroom Building Phase 2	-			20,000,000	-	-		-	-	-	0%
0520	SRVHS Replace Fire Alarm	-			654,350	-	-		-	-	-	0%
	<i>Stone Valley Middle School</i>	<i>43,242,772</i>	<i>-</i>	<i>-</i>	<i>37,407,470</i>	<i>43,573,299</i>	<i>43,242,772</i>		<i>122,071</i>	<i>37,748,741.99</i>	<i>5,371,959</i>	<i>87%</i>
0501	SVMS	41,328,633			37,167,470	41,659,159	41,328,633		122,071	35,834,602	5,371,959	87%
0501	SVMS -Interim Housing	1,914,140			240,000	1,914,140	1,914,140		-	1,914,140	-	100%
0512	Golden View Modernization	9,912,837			10,251,160	9,912,837	9,912,837		-	9,912,837	-	100%
0513	Montevideo Modernization	9,235,913			8,705,162	9,235,913	9,235,913		-	8,963,642	272,271	97%
0511	Rancho Romero Modernization	4,455,682			7,051,148	4,436,000	4,455,682		14,451	4,446,118	(4,887.00)	100%
0510	Vista Grande Modernization	5,097,672			5,023,077	5,097,672	5,097,672		143,520	4,377,386	576,766	86%
0514	Green Valley Modernization	6,183,270			5,963,537	6,183,270	6,183,270		-	6,183,270	-	100%
0515	Sycamore Valley Modernization	6,716,167			9,656,114	6,835,836	6,716,167		(0)	6,708,112	8,055	100%
Projects in Construction												
0531	Cal High Modernize Commons and Kitchen	2,582,236			2,145,800	2,395,800	2,582,236	B	374,253	2,199,959	8,024	85%
0530	Alamo Modernize Two Classrooms	1,463,778			417,900	1,451,900	1,463,778	D	22,695	1,441,083	(0)	98%
0516	Charlotte Wood Modernization	10,375,050			11,187,598	10,372,600	10,375,050	D	111,518	10,194,781	68,750	98%
	<i>Twin Creeks Classroom Modernization</i>	<i>8,860,805</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>8,854,100</i>	<i>8,860,805</i>	<i>B</i>	<i>1,031,078</i>	<i>7,754,595</i>	<i>75,133</i>	<i>88%</i>

Approved BUDGETS through 03-10-23 - EXPENDITURES through 03-10-23												
Proj ID	Project	Measure D Funding & Interest	State Funding	Other Funding	ROM Estimate March 11, 2014	Previously Approved 3-31-22	Proposed Current 06-30-22	Type of Estimate	Unspent Encumbrance	Expensed To Date	Remaining Budget	Percentage Complete
0537	ADA Upgrades District-Wide	941,800			1,175,770	941,800	941,800	A	53,239	511,995	376,566	54%
CRTECH	CR and Infrastructure Technology*	7,498,552		1,448	7,500,000	7,500,000	7,499,999	A	-	7,499,999	-	100%
0529	Energy Management Systems	1,405,100			1,705,050	1,405,100	1,405,100	A		1,394,849	10,251	99%
0527	Security Cameras	1,406,549			1,010,400	1,010,400	1,406,549	A	48,124	1,358,383	42	97%
0542	Gating and Fencing	952,578			-	952,578	952,578	A	274,145	593,069	85,364	62%
0543	Play Structures	1,550,654			-	1,550,654	1,550,654	A	708,491	770,951	71,212	50%
0544	Clock/Bell Speaker Upgrades	318,545			-	318,545	318,545	A	22,783	295,761	0	93%
0604	Projector Upgrades*	1,450,000			-	1,450,000	1,450,000	A	74,043	408,190	967,767	28%
Projects No Longer Being Reported												
0535	Tassajara Hills Land Purchase	-			684,250	-	-		-	-	-	0%
0540	Proposition 39 Energy Projects (not Measure D)	-			400,000	-	-		-	-	-	0%
Potential Future Project if Funds Become Available												
0539	MVHS Classroom Building											0%
Projects Subtotal		\$ 245,830,867	\$ 411,688	\$ 1,451,448	\$ 223,751,255	\$ 247,771,406	\$ 247,694,003		\$ 3,000,411	\$ 236,806,319	\$ 7,887,273	96%
0500	Measure D Program Expense*	17,614,341	406,463		13,065,250	15,265,300	18,020,803		697,416	15,449,718	1,873,669	86%
	Construction Cost Escalation Reserve	-			32,203,000	-	-				-	
	District Wide Interim Housing Reserve	-				-	-				-	
	Program Reserve (normally 3% to 5%) (Using 3% of Remaining Project Costs, Including Escalation)	-					-				-	
Program Expenses & Reserves Subtotal		\$ 17,614,341	\$ 406,463	\$ -	\$ 45,268,250	\$ 15,265,300	\$ 18,020,803		\$ 697,416	\$ 15,449,718	\$ 1,873,669	
Total Project & Program		\$ 263,445,207	\$ 818,151	\$ 1,451,448	\$ 269,019,505	\$ 263,036,706	\$ 265,714,806		\$ 3,697,827	\$ 252,256,037.31	\$ 9,760,941	
Program Balance (Unassigned Budgets)								\$ 4,936,283				
Total Program								\$ 270,651,089				

Contingency of 0.00% if funds are available

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
699 Old Orchard Drive, Danville
925-552-5500 www.srvusd.net

DATE: MAY 16, 2023

TOPIC: CONSIDERATION OF APPROVAL OF BID AWARD FOR VISTA GRANDE ELEMENTARY SCHOOL ENTRY CANOPY & COVERED WALKWAYS - ELLA

DISCUSSION: On April 25, 2023, the District received and publicly opened a bid for the Vista Grande Elementary School Entry Canopy & Covered Walkways. The bid result is listed below.

Bid #850			
Contractor	Base Bid	10% Contingency	Total Not to Exceed
ELLA	\$186,000	\$18,600	\$204,600

RECOMMENDATION: Staff recommends the Board approve the following bid award.

- ELLA, for a total not-to-exceed amount of \$204,600

BUDGET IMPLICATION: As shown above - Measure D Fund



Erin Hirst
Director, Facilities Development



Dr. Stella M. Kemp
Assistant Superintendent, Business Operations



Dr. John Malloy
Superintendent

13.16

Item Number

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT
 699 Old Orchard Drive, Danville
 925-552-5500 www.srvusd.net

DATE: MAY 16, 2023

TOPIC: CONSIDERATION OF APPROVAL OF BID AWARD FOR TWIN CREEKS ELEMENTARY SCHOOL KINDERGARTEN YARD IMPROVEMENTS - FRONTLINE GENERAL ENGINEERING CONSTRUCTION, INC.

DISCUSSION: On April 27, 2023, the District received and publicly opened bids for the Twin Creeks Elementary School Kindergarten Yard Improvements. The bid results are listed below.

Bid #901			
Contractor	Base Bid	10% Contingency	Total Not to Exceed
Frontline General Engineering Construction, Inc.	\$670,000	\$67,000	\$737,000
ELLA	\$789,000		
JPB Designs, Inc.	Withdraw bid		

RECOMMENDATION: Staff recommends the Board approve the following bid award.

- Frontline General Engineering Construction, Inc., for a total not-to-exceed amount of 737,000

BUDGET IMPLICATION: As shown above - Measure D Fund

Erin Hirst
 Director, Facilities Development

Dr. Stella M. Kemp
 Assistant Superintendent, Business Operations

Dr. John Malloy
 Superintendent

<p>13.17</p> <p>Item Number</p>
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